

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT
FOR LGA DEVELOPMENT ACTIVITIES

Council:	Misenyi District Council (Kagera Region)
Vote Code:	873108
FY:	FY 2016/17
Quarter	Q4
Period ending:	June 30, 2017
CDR Workbook Number:	1

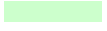
Table: Summary of Development Allocations and Expenditures By Sector, FY 2016/17

	Annual Estimate as per approved Budget	Actual Allocations		Actual Expenditure	
		This Quarter	Cumulative to date	This Quarter	Cumulative to date
Development Expenditure					
Primary Education	134,000,000	0	134,000,000	0	0
Secondary Education	919,547,105	0	350,000,000	0	0
Health	174,258,000	0	171,873,000	0	40,600,000
Works (inc. Roads)	1,286,434,000	0	657,114,000	0	242,450,000
Water	294,441,000	0	280,941,000	0	2,015,000
Agriculture	38,500,000	0	38,500,000	0	600
Administration	156,000,000	0	156,000,000	0	0
Other Sectors (including not indicated)*	400,242,895	0	296,061,895	0	53,500,000
Development Expenditure	3,403,423,000	0	2,084,489,895	0	338,565,600

* This include Natural Resources, Community Development, Trade e.t.c.

Table: Summary of Development Releases and Expenditures By Main Funding Source, FY 2016/17

	Annual Estimate as per approved Budget	Actual Amount Received		Actual Expenditure	
		This Quarter	Cumulative to date	This Quarter	Cumulative to date
Council Development Grant (CDG)	777,267,000	0	740,284,000	0	70,000,000
Capacity Building Grant (CBG)	0	0	0	0	0
District Agricultural Development Grant (DADG)	0	0	0	0	0
Agricultural Capacity Building Grant (A-CBG)	0	0	0	0	0
Agricultural Extension Block Grant (A-EBG)	0	0	0	0	0
District Irrigation Development Fund (DIDF)	0	0	0	0	0
District Agriculture Sector Investment Project (DASIP)	0	0	0	0	0
Participatory Agriculture Development Empowerment Project (PADEP)	0	0	0	0	0
Rural Water Supply and Sanitation Programme (CDG)	275,426,000	0	259,541,000	0	2,615,000
Rural Water Supply and Sanitation Programme (CBG)	0	0	0	0	0
Health Sector Development Grant (HSDG)	0	0	0	0	0
Tanzania Social Action Fund (TASAF)	0	0	0	0	0
Local Government Transport Programme (LGTP)	0	0	0	0	0
Village Travel and Transport Programme (VTTP)	0	0	0	0	0
Secondary Education Development Program (SEDP)	0	0	0	0	0
Tanzania Strategic Cities Proect (TSCP)	0	0	0	0	0
Road Fund	903,310,000	0	471,990,000	0	186,450,000
Government of Tanzania - Special Request	0	0	0	0	0
Participatory Forest Management (PFM)	0	0	0	0	0
Sustainable Wetland Management (SWM)	0	0	0	0	0
Constituent Development Catalyst Fund (CDCF)	0	0	0	0	0
TACAIDS Funds	0	0	0	0	0
Health Sector Basket Fund (HSBF)	0	0	0	0	0
Global Fund	0	0	0	0	0
National Multi-sectoral Strategic Fund (NMSF)	0	0	0	0	0
Own Revenues	1,016,699,105	0	379,954,000	0	23,500,600
Other Grants (incl. Earmarked Grants)	0	0	0	0	0
Urban Local Government Strengthening Programme (ULGSP)	0	0	0	0	0
Source not indicated	430,720,895	0	232,720,895	0	56,000,000
Development Expenditure	3,403,423,000	0	2,084,489,895	0	338,565,600



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QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP01

Project Type: Capital Infrastructure - Rehab. Project Initiated: Project initiated before current FY

Name of Project: To facilitate rehabilitation and maintenance of main office building by June 2017
 Council: Misenyi District Council (Kagera Region)
 Location: Head quarter
 Description:

Contract Details
 Type of Procurement: Works
 Procurement Method: Others
 Contractor/Consultant/Serv. Prov.:
 Contract Sum: 20,000,000
 Start Date (Planned): 20-Aug-16
 Completion Date (Planned): 20/11/2016

Project Budget:
 Approved Council Budget: 20,000,000
 Supplementary Council Budget
 Total Approved Council Budget: 20,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 20,000,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code :
 Sector / Dept. : Works (incl. Roads)
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective:
 Target:
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Admin. Block
 Others
 Others
 Others
 Others

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	20,000,000	20,000,000	0	0	0	20,000,000	No fund released
2		20,000,000	0	0	0	20,000,000	No fund released
3		20,000,000	0	0	0	20,000,000	No fund released
4		20,000,000	0	0	0	20,000,000	No fund released

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Rehabilitate and maintenance of the r	Not done	0	No work done
2		Not done	0	No work done
3		Not done	0	No work done
4			0	No work done

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP02

Project Type: **Operation Cost - First Equip.** Project Initiated: **Current FY (New project)**

Name of Project: **To facilitate preparation of District per capital income by june 2017**
 Council: **Misenyi District Council (Kagera Region)**
 Location: **Village**
 Description:

Contract Details
 Type of Procurement: **Consultancy**
 Procurement Method: **Others**
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): **9-May-16**
 Completion Date (Planned): **25/10/2016**

Project Budget:
 Approved Council Budget: **10,000,000**
 Supplementary Council Budget
 Total Approved Council Budget: **10,000,000**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 10,000,000
 Main Funding Source: **Own Revenues**
 Co-Funding From Other Source: **Select**

Project Details:
 Project (Activity) Code :
 Sector / Dept. : **Other**
 HLG / LLG: **HLG**
 Mkukuta: **Yes**
 Objective: **D**
 Target:
 Expenditure Category: **Infrastructure/Investments**

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	10,000,000	10,000,000	5,800,000	5,800,000	58	4,200,000	Funds allocated is not equivalently to the funds needed
2		10,000,000	8,200,000	14,000,000	140	-4,000,000	Funds allocated is not equivalently to the funds needed
3		10,000,000		14,000,000	140	-4,000,000	Funds allocated is not equivalently to the funds needed
4		10,000,000		14,000,000	140	-4,000,000	Funds allocated is not equivalently to the funds needed

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Collecting data from the ward level	Data collected from targeted areas	60%	Data collected and the work is in progress by data entry
2		Data collected from targeted areas an	80	Data collected and the work is in progress by data entry
3		Data collected and presented	90	Data collected and the work is in progress by data entry
4			95	Data collected and analysed hence report has been written

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP03

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Construction of 6 pit latrines and 2 domitories at bwabuki High school by June 2017
 Council: Misenyi District Council (Kagera Region)
 Location: Bwabuki Secondary school Kitobo ward
 Description: To construc 6 pit latrines and 2 domitories at Bwabuki High school

Contract Details
 Type of Procurement Works
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum 60,000,000
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 60,000,000
 Supplimentary Council Budget
 Total Approved Council Budget 60,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 60,000,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: Select

Project Details:
 Project (Activity) Code :
 Sector / Dept. : Secondary Education
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective:
 Target:
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit	Others
	Dormitory/Hostel	
		Select
		Select
		Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	60,000,000	60,000,000		0	0	60,000,000	Funds not yet allocated
2		60,000,000		0	0	60,000,000	Funds not yet allocated
3		60,000,000		0	0	60,000,000	Funds not yet allocated
4		60,000,000		0	0	60,000,000	Funds have been allocated and the work is in progress

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Contruction of 6 pit latrines and 2 dom	Not yet done	0	Not yet started
2		No implementation	0	Funds not reliesed
3		No implementation	0	Funds not reliesed
4			40	Work in progress

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP04

Project Type: Capital Infrastructure - Rehab. Project Initiated: Project initiated before current FY

Name of Project: Construction of laboratories
 Council: Misenyi District Council (Kagera Region)
 Location: Ward secondary school
 Description: To facilitate the completion of 66 laboratories for 22 secondary schools by June 2017

Contract Details
 Type of Procurement: Works
 Procurement Method: Others
 Contractor/Consultant/Serv. Prov.: 769,547,105
 Contract Sum:
 Start Date (Planned): 1-Jul-16
 Completion Date (Planned): 30-Jun-17

Project Budget:
 Approved Council Budget: 415,039,105
 Supplementary Council Budget: 354,508,000
 Total Approved Council Budget: 769,547,105
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 769,547,105
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: Yes

Project Details:
 Project (Activity) Code :
 Sector / Dept. : Secondary Education
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective:
 Target:
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit
	Laboratory(ies)
	Select
	Select
	Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	200,000,000	200,000,000		0	0	769,547,105	No funds released
2		200,000,000		0	0	769,547,105	Funds allocated to Ruzinga, Kagera, Buyango and Bugandika
3		200,000,000		0	0	769,547,105	Funds allocated to Ruzinga, Kagera, Buyango and Bugandika
4		200,000,000		0	0	769,547,105	work in progress

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Completion of 66 laboratories for 22 schools	No work done	0	No work done
2		Work in progress	40	Work is in different levels at Ruzinga, Kagera, Buyango and Bugandika
3		Work in progress	45	Work is in different levels at Ruzinga, Kagera, Buyango and Bugandika
4			80	Work is in different levels at Ruzinga, Kagera, Buyango and Bugandika

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP05

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Land Compansation for stand Construction
 Council: Misenyi District Council (Kagera Region)
 Location: Kyaka
 Description: To facilitate compesation of land for stand construction at Kyaka By june 2017

Contract Details
 Type of Procurement: Goods
 Procurement Method: Others
 Contractor/Consultant/Serv. Prov.:
 Contract Sum: 75,720,895
 Start Date (Planned): 1-Jul-16
 Completion Date (Planned): 30-Jun-17

Project Budget:
 Approved Council Budget: 75,720,895
 Supplimentary Council Budget
 Total Approved Council Budget: 75,720,895
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 75,720,895
 Main Funding Source: Select
 Co-Funding From Other Source: Select

Project Details:
 Project (Activity) Code :
 Sector / Dept. : Lands
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective:
 Target:
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit Others
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	75,720,895	75,720,895		0	0	75,720,895	No funds reliesed
2		75,720,895		0	0	75,720,895	No funds reliesed
3		75,720,895		0	0	75,720,895	No funds reliesed
4		75,720,895		0	0	75,720,895	No funds reliesed

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Compansation of land for stand const	Not yet implemented	0	No implementation
2		Not yet implemented	0	No implementation
3		Not yet implemented	0	No implementation
4			0	No implementation

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP06

Project Type: **Capital Infrastructure - New** Project Initiated: **Current FY (New project)**

Name of Project: **Compasation of land at Kyaka - Bunazi town plots**
 Council: **Misenyi District Council (Kagera Region)**
 Location: **Kyaka - Bunazi**
 Description: **To facilitate compensation of land of 500 at Kyaka Bunazi Town plots by June 2017**

Contract Details
 Type of Procurement: **Goods**
 Procurement Method: **Others**
 Contractor/Consultant/Serv. Prov.:
 Contract Sum: **22,000,000**
 Start Date (Planned): **1-Jul-16**
 Completion Date (Planned): **30-Jun-17**

Project Budget:
 Approved Council Budget: **22,000,000**
 Supplimentary Council Budget
 Total Approved Council Budget: **22,000,000**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 22,000,000
 Main Funding Source: **Select**
 Co-Funding From Other Source: **Select**

Project Details:
 Project (Activity) Code :
 Sector / Dept. : **Lands**
 HLG / LLG: **LLG**
 Mkukuta: **Yes**
 Objective:
 Target:
 Expenditure Category: **Infrastructure/Investments**

Main Project Outputs:

Number	Unit	
		Plots
		Select
		Select
		Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	22,000,000	22,000,000		0	0	22,000,000	No funds relised
2		22,000,000		0	0	22,000,000	No funds relised
3		22,000,000		0	0	22,000,000	No funds relised
4		22,000,000		0	0	22,000,000	No funds relised

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Compesation of land at Kyaka Bunaz	Not yet implemented	0	Not yet implemented
2		Not yet implemented	0	Not yet implemented
3		Not yet implemented	0	Not yet implemented
4			0	Not yet implemented

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP07

Project Type: Other Project Initiated: Current FY (New project)

Name of Project: Establishment of Tree nurseries by June 2017
 Council: Misenyi District Council (Kagera Region)
 Location: Ward level
 Description: To facilitate establishment of 10 tree nurseries

Contract Details
 Type of Procurement: Goods
 Procurement Method: Shopping
 Contractor/Consultant/Serv. Prov.:
 Contract Sum: 2,000,000
 Start Date (Planned): 1-Jul-16
 Completion Date (Planned): 1-Jan-17

Project Budget:
 Approved Council Budget: 2,000,000
 Supplementary Council Budget
 Total Approved Council Budget: 2,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 2,000,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: Select

Project Details:
 Project (Activity) Code :
 Sector / Dept. : Natural Resources
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective:
 Target:
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit	Others
		Select
		Select
		Select
		Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	2,000,000	2,000,000		0	0	2,000,000	No funds relised
2		2,000,000		0	0	2,000,000	No funds relised
3		2,000,000		0	0	2,000,000	No funds relised
4		2,000,000		0	0	2,000,000	No funds relised

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Establishment of Tree nurseries	not yet implemented	0	not yet implemented
2		not yet implemented	0	not yet implemented
3		not yet implemented	0	not yet implemented
4			0	not yet implemented

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP08

Project Type: **Capital Infrastructure - New** Project Initiated: **Current FY (New project)**

Name of Project: **Construction of 750 modern beehives**
 Council: **Misenyi District Council (Kagera Region)**
 Location: **Village level**
 Description: **To facilitate the construction of 750 modern beehives by June 2017**

Contract Details
 Type of Procurement: **Goods**
 Procurement Method: **Local Fundi**
 Contractor/Consultant/Serv. Prov.:
 Contract Sum: **8,000,000**
 Start Date (Planned): **1-Jul-16**
 Completion Date (Planned): **30-Jun-17**

Project Budget:
 Approved Council Budget: **8,000,000**
 Supplementary Council Budget
 Total Approved Council Budget: **8,000,000**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 8,000,000
 Main Funding Source: **Own Revenues**
 Co-Funding From Other Source: **Select**

Project Details:
 Project (Activity) Code :
 Sector / Dept. : **Natural Resources**
 HLG / LLG: **LLG**
 Mkukuta: **Yes**
 Objective:
 Target:
 Expenditure Category: **Infrastructure/Investments**

Main Project Outputs:

Number	Unit	Others
		Select
		Select
		Select
		Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	2,000,000	2,000,000		0	0	8,000,000	No funds released
2		2,000,000		0	0	8,000,000	No funds released
3		2,000,000		0	0	8,000,000	No funds released
4		2,000,000		0	0	8,000,000	No funds released

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Construction of 750 beehives	Not yet done	0	Not yet done
2		Not yet done	0	Not yet done
3		Not yet done	0	Not yet done
4			0	Not yet done

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP09

Project Type: Project Initiated:

Name of Project:
 Council:
 Location:
 Description:

Contract Details
 Type of Procurement
 Procurement Method
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned)
 Completion Date (Planned)

Project Budget:
 Approved Council Budget:
 Supplementary Council Budget
 Total Approved Council Budget
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding)
 Main Funding Source:
 Co-Funding From Other Source:

Project Details:
 Project (Activity) Code :
 Sector / Dept. :
 HLG / LLG:
 Mkukuta:
 Objective:
 Target:
 Expenditure Category:

Main Project Outputs:
 Number Unit
 Training (other)No of People

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	65,454,000	65,454,000		0	0	126,652,000	Not yet relised
2		65,454,000		0	0	126,652,000	Funds provided
3		65,454,000		0	0	126,652,000	Funds provided
4		65,454,000		0	0	126,652,000	Funds provided

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Provide soft loans to 15 groups of you	Not yet implemented	0	Not yet implemented
2		Groups have been provided with loan	100	Funds have been provided to 15 groups
3		Groups have been provided with loan	100	Funds have been provided to 15 groups
4			100	Funds have been provided to 15 groups

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP10

Project Type: Capital Infrastructure - Rehab. Project Initiated: Select

Name of Project: Rehabilitation of 5 local markets
 Council: Misenyi District Council (Kagera Region)
 Location: Village
 Description: To facilitate rehabilitation of 5 local market by June 2017

Contract Details
 Type of Procurement: Works
 Procurement Method: Others
 Contractor/Consultant/Serv. Prov.:
 Contract Sum: 10,000,000
 Start Date (Planned): 1-Jul-16
 Completion Date (Planned): 30-Jun-17

Project Budget:
 Approved Council Budget: 10,000,000
 Supplementary Council Budget
 Total Approved Council Budget: 10,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 10,000,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: Select

Project Details:
 Project (Activity) Code :
 Sector / Dept. : Agriculture
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective:
 Target:
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit	Crop Market
		Select
		Select
		Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	10,000,000	10,000,000		0	0	10,000,000	No funds released
2		10,000,000		0	0	10,000,000	No funds released
3		10,000,000		0	0	10,000,000	No funds released
4		10,000,000		0	0	10,000,000	No funds released

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Rehabilitation of 5 local markets	Not yet done	0	Not yet done
2		Not yet done	0	Not yet done
3		Not yet done	0	Not yet done
4			0	Not yet done

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP11

Project Type: **Operation Cost - First Equip.** Project Initiated: **Current FY (New project)**

Name of Project: **Procurement of 19,334, improved banana seedlings**
 Council: **Misenyi District Council (Kagera Region)**
 Location: **Village level**
 Description: **To facilitate procurement of improved banana seedlings by june 2017**

Contract Details
 Type of Procurement: **Goods**
 Procurement Method: **Single Source**
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): **1-Jul-16**
 Completion Date (Planned): **30-Sep-16**

Project Budget:
 Approved Council Budget: **1,000,000**
 Supplementary Council Budget:
 Total Approved Council Budget: **1,000,000**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 1,000,000
 Main Funding Source: **Own Revenues**
 Co-Funding From Other Source: **Select**

Project Details:
 Project (Activity) Code :
 Sector / Dept. : **Agriculture**
 HLG / LLG: **LLG**
 Mkukuta: **Yes**
 Objective:
 Target:
 Expenditure Category: **Infrastructure/Investments**

Main Project Outputs:

Number	Unit
	Seed Multiplication
	Select
	Select
	Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	1,000,000	1,000,000		0	0	1,000,000	No funds relised
2		1,000,000		0	0	1,000,000	No funds relised
3		1,000,000	600	600	0	999,400	Funds were provided
4		1,000,000		600	0	999,400	Funds were provided

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Procurement of 19,334 improved banana seedlings	Not yet bought	0	not yet bought
2		Not yet bought	0	not yet bought
3		Banana seedlings were provided	40	Funds were provided
4			100	Funds were provided

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP12

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Construction of one condemnation pit and drainage at Bunazi slaughter house by june 1017
 Council: Misenyi District Council (Kagera Region)
 Location: Bunazi
 Description: To facilitate construction of one condemnation pit and drainage at Bunazi slaughter house

Contract Details
 Type of Procurement Works
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 1-Jan-17

Project Budget:
 Approved Council Budget: 9,500,000
 Supplementary Council Budget
 Total Approved Council Budget 9,500,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 9,500,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: Select

Project Details:
 Project (Activity) Code :
 Sector / Dept. : Livestock
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective:
 Target:
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit
	Slaughter House(s)
	Select
	Select
	Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	9,500,000	9,500,000	0	0	0	9,500,000	No funds relised
2		9,500,000	9,500,000	9,500,000	100	0	Funds provided
3		9,500,000		9,500,000	100	0	Work complite
4		9,500,000		9,500,000	100	0	

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Construction of one condemnation pit	Not yet done	0	Not yet done
2		Work done	100	Funds provided and work done
3			100	work complite
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP13

Project Type: **Capital Infrastructure - New** Project Initiated: **Current FY (New project)**

Name of Project: **Construction of piped water supply scheme to 10 villages**
 Council: **Misenyi District Council (Kagera Region)**
 Location: **Villages**
 Description: **To construct piped water supply scheme to 10 villages in Misenyi District Council by June 2017**

Contract Details
 Type of Procurement: **Works**
 Procurement Method: **Select**
 Contractor/Consultant/Serv. Prov.:
 Contract Sum: **243,426,000**
 Start Date (Planned): **1-Jul-16**
 Completion Date (Planned): **30-Jun-17**

Project Budget:
 Approved Council Budget: **243,426,000**
 Supplementary Council Budget
 Total Approved Council Budget: **243,426,000**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 243,426,000
 Main Funding Source: **RWSSP-CDG**
 Co-Funding From Other Source: **Select**

Project Details:
 Project (Activity) Code :
 Sector / Dept. : **Water**
 HLG / LLG: **LLG**
 Mkukuta: **Yes**
 Objective:
 Target:
 Expenditure Category: **Infrastructure/Investments**

Main Project Outputs:
 Number Unit
Water Supply Scheme(s)
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	243,426,000	243,426,000		0	0	243,426,000	No funds reliesd
2		243,426,000		0	0	243,426,000	Funds reliesed
3		243,426,000		0	0	243,426,000	Work in progress
4		243,426,000		0	0	243,426,000	Work in progress

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Construction of piped water supply sc	Not yet done	0	Not yet implemented
2				Funds reliesed for the work done during the last financial year
3			60	Work is in progress depending on the funds allocated
4			75	Work is in progress depending on the funds allocated

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP14

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Routine mentenece 162.3km on roads byjune 2017
 Council: Misenyi District Council (Kagera Region)
 Location: Ward level
 Description: To perform routine maintenance 162.3kmon roads

Contract Details
 Type of Procurement Works
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum 221,690,000
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 221,690,000
 Supplimentary Council Budget
 Total Approved Council Budget 221,690,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 221,690,000
 Main Funding Source: Road Fund
 Co-Funding From Other Source: Select

Project Details:
 Project (Activity) Code :
 Sector / Dept. : Works (incl. Roads)
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective:
 Target:
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Gravel Road(Km)
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	221,690,000	221,690,000	89,890,000	89,890,000	41	131,800,000	funds reliesed
2		221,690,000		89,890,000	41	131,800,000	funds reliesed
3		221,690,000		89,890,000	41	131,800,000	No funds reliesed
4		221,690,000		89,890,000	41	131,800,000	funds reliesed

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Perform routine maintenance 162.3km	work in progreess	55	work in progress
2		Work complited	100	work complited
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP15

Project Type: Capital Infrastructure - Rehab. Project Initiated: Current FY (New project)

Name of Project: Perform sport improvement maintenance 20.7km by june 2017
 Council: Misenyi District Council (Kagera Region)
 Location: ward level
 Description: To perform sport improvememnt maintenance 20.7km by june 2017

Contract Details
 Type of Procurement: Works
 Procurement Method: Select
 Contractor/Consultant/Serv. Prov.:
 Contract Sum: 82,800,000
 Start Date (Planned): 1-Jul-16
 Completion Date (Planned): 30-Jun-17

Project Budget:
 Approved Council Budget: 82,800,000
 Supplimentary Council Budget
 Total Approved Council Budget: 82,800,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 82,800,000
 Main Funding Source: Road Fund
 Co-Funding From Other Source: Select

Project Details:
 Project (Activity) Code :
 Sector / Dept. : Works (incl. Roads)
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective:
 Target:
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Gravel Road(Km)
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	82,800,000	82,800,000		0	0	82,800,000	funds reliesed
2		82,800,000		0	0	82,800,000	funds reliesed
3		82,800,000		0	0	82,800,000	
4		82,800,000		0	0	82,800,000	work complete

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Perform sport improvememnt mainten	Work in progress	45	work in progress
2		Work complite	100	work complite
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP16

Project Type: Capital Infrastructure - Rehab. Project Initiated: Current FY (New project)

Name of Project: Performing periodic maintenance on 24 km by June
 Council: Misenyi District Council (Kagera Region)
 Location: ward
 Description: To perform periodic maintenance on 24km by June 2017

Contract Details
 Type of Procurement: Works
 Procurement Method: Others
 Contractor/Consultant/Serv. Prov.:
 Contract Sum: 333,000,000
 Start Date (Planned): 1-Jul-16
 Completion Date (Planned): 1-Jun-17

Project Budget:
 Approved Council Budget: 333,000,000
 Supplementary Council Budget:
 Total Approved Council Budget: 333,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 333,000,000
 Main Funding Source: Select
 Co-Funding From Other Source: Select

Project Details:
 Project (Activity) Code :
 Sector / Dept. : Works (incl. Roads)
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective:
 Target:
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit
	Tarmac Road (km)
	Select
	Select
	Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	135,000,000	135,000,000	56,000,000	56,000,000	17	277,000,000	Funds reliesde
2		135,000,000		56,000,000	17	277,000,000	Funds reliesde
3		135,000,000		56,000,000	17	277,000,000	
4		135,000,000		56,000,000	17	277,000,000	

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Perform periodic maintenance on 24km	24km maintained	40	work in progress
2		Work done	100	work done
3			100	Work complete
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP17

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **Supervision and monitoring of roads projects**
 Council: **Misenyi District Council (Kagera Region)**
 Location: **Ward**
 Description: **To perform supervision and monitoring of road projects by june 2017**

Contract Details
 Type of Procurement **Consultancy**
 Procurement Method **Others**
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) **1-Jul-16**
 Completion Date (Planned) **30-Jun-17**

Project Budget:
 Approved Council Budget: **41,820,000**
 Supplementary Council Budget
 Total Approved Council Budget **41,820,000**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 41,820,000
 Main Funding Source: **Road Fund**
 Co-Funding From Other Source: **Select**

Project Details:
 Project (Activity) Code :
 Sector / Dept. : **Works (incl. Roads)**
 HLG / LLG: **LLG**
 Mkukuta: **Yes**
 Objective:
 Target:
 Expenditure **Infrastructure/Investments**
 Category:

Main Project Outputs:
 Number Unit Report(s)
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	10,500,000	10,500,000	3,560,000	3,560,000	9	38,260,000	Funds reliesed
2		10,500,000		3,560,000	9	38,260,000	Funds reliesed
3		10,500,000		3,560,000	9	38,260,000	Funds reliesed
4		10,500,000		3,560,000	9	38,260,000	no funds reliesed

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Perform roads supervision and monit	Roads supervised	45	Supervision has been done in 20 wards
2		work done	100	work done
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP18

Project Type: Project Initiated:

Name of Project:
 Council:
 Location:
 Description:

Contract Details
 Type of Procurement:
 Procurement Method:
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned):
 Completion Date (Planned):

Project Budget:
 Approved Council Budget:
 Supplementary Council Budget:
 Total Approved Council Budget:
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding)
 Main Funding Source:
 Co-Funding From Other Source:

Project Details:
 Project (Activity) Code :
 Sector / Dept. :
 HLG / LLG:
 Mkukuta:
 Objective:
 Target:
 Expenditure Category:

Main Project Outputs:
 Number Unit
 Tarmac Road (km)
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	100,000,000	100,000,000	60,000,000	60,000,000	15	340,000,000	Funds not relised
2		100,000,000		60,000,000	15	340,000,000	funds relised for Kyaka mwemage
3		100,000,000		60,000,000	15	340,000,000	
4		100,000,000		60,000,000	15	340,000,000	

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Construction of tarmac road Kyaka Bu	400m of road Kyaka mwemage const	45	work done
2			95	work done
3			100	work done
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP19

Project Type: Capital Infrastructure - Rehab. Project Initiated: Current FY (New project)

Name of Project: Construct 23 culverts and maintain 5 timber bridges
 Council: Misenyi District Council (Kagera Region)
 Location: Wards
 Description: To construct 23 culverts and maintain 5 timber bridges by june 2017

Contract Details
 Type of Procurement Works
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum 157,000,000
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 157,000,000
 Supplementary Council Budget
 Total Approved Council Budget 157,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 157,000,000
 Main Funding Source: Road Fund
 Co-Funding From Other Source: Select

Project Details:
 Project (Activity) Code :
 Sector / Dept. : Works (incl. Roads)
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective:
 Target:
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit Bridge(s)
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	57,000,000	57,000,000	33,000,000	33,000,000	21	124,000,000	Funds relised
2		57,000,000		33,000,000	21	124,000,000	Funds relised
3		57,000,000		33,000,000	21	124,000,000	
4		57,000,000		33,000,000	21	124,000,000	

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Construct 23 culverts and 5 bridges	23 and 5 bridges under construction	45	work in progress
2			80	work done
3			100	work complite
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP20

Project Type: **Capital Infrastructure - New** Project Initiated: **Current FY (New project)**

Name of Project: **Construction of 1 ward office at Mutukula and completion of VEO office at Byeju**
 Council: **Misenyi District Council (Kagera Region)**
 Location: **Mutukula and Byeju**
 Description: **To construct 1 ward office at Mutukula and completion of 1 VED office at Byeju by june 2017**

Contract Details
 Type of Procurement: **Works**
 Procurement Method: **Others**
 Contractor/Consultant/Serv. Prov.:
 Contract Sum: **45,000,000**
 Start Date (Planned): **1-Jul-16**
 Completion Date (Planned): **1-Jan-17**

Project Budget:
 Approved Council Budget: **45,000,000**
 Supplementary Council Budget
 Total Approved Council Budget: **45,000,000**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 45,000,000
 Main Funding Source: **CDG**
 Co-Funding From Other Source: **Select**

Project Details:
 Project (Activity) Code :
 Sector / Dept. : **Administration**
 HLG / LLG: **LLG**
 Mkukuta: **Yes**
 Objective:
 Target:
 Expenditure Category: **Infrastructure/Investments**

Main Project Outputs:
 Number Unit
WEO Office(s)
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	45,000,000	45,000,000	0	0	0	45,000,000	funds not yet relised
2		45,000,000		0	0	45,000,000	funds not yet relised
3		45,000,000		0	0	45,000,000	funds not yet relised
4		45,000,000		0	0	45,000,000	Funds relised

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Construction of WEO s office and con	Not yet done	0	Funds not yet relised
2		Not yet done	0	Funds not yet relised
3		Not yet done	0	Funds not yet relised
4			15	Work in progress

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP21

Project Type: **Capital Infrastructure - New** Project Initiated: **Select**

Name of Project: **Construction of 2 in 1 staff house at Bunazi Head quarter**
 Council: **Misenyi District Council (Kagera Region)**
 Location: **Bunazi**
 Description: **To construct 2 in 1 staff house at Bunazi head quarter by june 2017**

Contract Details
 Type of Procurement: **Works**
 Procurement Method: **Others**
 Contractor/Consultant/Serv. Prov.:
 Contract Sum: **100,000,000**
 Start Date (Planned): **1 july 2016**
 Completion Date (Planned): **30-Jun-17**

Project Budget:
 Approved Council Budget: **100,000,000**
 Supplementary Council Budget
 Total Approved Council Budget: **100,000,000**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 100,000,000
 Main Funding Source: **CDG**
 Co-Funding From Other Source: **Select**

Project Details:
 Project (Activity) Code :
 Sector / Dept. : **Administration**
 HLG / LLG: **HLG**
 Mkukuta: **Yes**
 Objective:
 Target:
 Expenditure Category: **Infrastructure/Investments**

Main Project Outputs:
 Number Unit
 Staff House(s)
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	100,000,000	100,000,000	0	0	0	100,000,000	Funds not yet reliesed
2		100,000,000		0	0	100,000,000	Funds not yet reliesed
3		100,000,000		0	0	100,000,000	Funds not yet reliesed
4		100,000,000		0	0	100,000,000	Funds not yet reliesed

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Construction of 2 in 1 staff house at B	Not yet done	0	No funds reliesed
2		Not yet done	0	No funds reliesed
3		Not yet done	0	No funds reliesed
4			0	No funds reliesed

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP22

Project Type: Project Initiated:

Name of Project:
 Council:
 Location:
 Description:

Contract Details
 Type of Procurement
 Procurement Method
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned)
 Completion Date (Planned)

Project Budget:
 Approved Council Budget:
 Supplementary Council Budget
 Total Approved Council Budget
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding)
 Main Funding Source:
 Co-Funding From Other Source:

Project Details:
 Project (Activity) Code :
 Sector / Dept. :
 HLG / LLG:
 Mkukuta:
 Objective:
 Target:
 Expenditure Category:

Main Project Outputs:
 Number Unit
 Training (other)No of People

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	30,000,000	30,000,000	30,000,000	30,000,000	100	0	Funds relised
2		30,000,000		30,000,000	100	0	Funds relised
3		30,000,000		30,000,000	100	0	Funds relised
4		30,000,000		30,000,000	100	0	

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Strenthening revenue throught electro	People were trained and mashines we	100	Electronic devices in use
2			100	Some electricalmashines were bought during the first quarter.
3			100	Some electricalmashines were bought during the first quarter.
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP23

Project Type: Capital Infrastructure - Rehab. Project Initiated: Select

Name of Project: Installation of loudspeaker and microphone facilities
 Council: Misenyi District Council (Kagera Region)
 Location: Misenyi headquarter
 Description: To facilitate instolation of loudspeacker and microphone facilities in council hall by june 2017

Contract Details
 Type of Procurement: Goods
 Procurement Method: Others
 Contractor/Consultant/Serv. Prov.:
 Contract Sum: 11,000,000
 Start Date (Planned): 1-Jul-16
 Completion Date (Planned): 1-Jan-17

Project Budget:
 Approved Council Budget: 11,000,000
 Supplimentary Council Budget
 Total Approved Council Budget: 11,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 11,000,000
 Main Funding Source: CDG
 Co-Funding From Other Source: Select

Project Details:
 Project (Activity) Code :
 Sector / Dept. : Administration
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective:
 Target:
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit Council Hall(s)
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	11,000,000	11,000,000	0	0	0	11,000,000	Funds not yet reliesed
2		11,000,000		0	0	11,000,000	Funds not yet reliesed
3		11,000,000		0	0	11,000,000	Funds not yet reliesed
4		11,000,000		0	0	11,000,000	Funds reliesed

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Instollation of loudspeacker in the cou	Not yet done	0	Not yet done
2		Not yet done	0	Not yet done
3		Work done	100	Instollation done
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP24

Project Type: Capital Infrastructure - Rehab. Project Initiated: Select

Name of Project: Complition of 4 classrooms 2 at Ishozi and 2 at Omulugando primary school
 Council: Misenyi District Council (Kagera Region)
 Location: Ishozi and Omurugando primary school
 Description: To complete 4 classro Ishozi and 2 at Omulugando primary schoo by june 2017

Contract Details
 Type of Procurement Works
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum 32,000,000
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 32,000,000
 Supplimentary Council Budget
 Total Approved Council Budget 32,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 32,000,000
 Main Funding Source: CDG
 Co-Funding From Other Source: Select

Project Details:
 Project (Activity) Code :
 Sector / Dept. : Primary Education
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective:
 Target:
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit Classroom(s)
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	32,000,000	32,000,000	0	0	0	32,000,000	Funds not yet reliesed
2		32,000,000		0	0	32,000,000	Funds not yet reliesed
3		32,000,000		0	0	32,000,000	Funds not yet reliesed
4		32,000,000		0	0	32,000,000	Funds not yet reliesed

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Complition of 4 classrooms at Ishozi	Not yet done	0	No funds reliesed
2		Not yet done	0	No funds reliesed
3		Not yet done	0	No funds reliesed
4			0	No funds reliesed

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP25

Project Type: Capital Infrastructure - Rehab. Project Initiated: Project initiated before current FY

Name of Project: Complition of 3 classrooms at Kyaka Mushashaand Kabyaile primary school
 Council: Misenyi District Council (Kagera Region)
 Location: Kyaka Mushasha and Kabyaile p/school
 Description: To facilitate complition of classrooms at Kyaka, Mushasha and Kabyaile primary schoolby june 2017

Contract Details
 Type of Procurement Works
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum 24,000,000
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 24,000,000
 Supplimentary Council Budget
 Total Approved Council Budget 24,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 24,000,000
 Main Funding Source: CDG
 Co-Funding From Other Source: Select

Project Details:
 Project (Activity) Code :
 Sector / Dept. : Primary Education
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective:
 Target:
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit Classroom(s)
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	24,000,000	24,000,000	0	0	0	24,000,000	No funds allocated
2		24,000,000		0	0	24,000,000	No funds allocated
3		24,000,000		0	0	24,000,000	No funds allocated
4		24,000,000		0	0	24,000,000	No funds allocated

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Complition of 3 classrooms at Kyaka,	Not yet implemented	0	Not yet implemented
2		Not yet implemented	0	Not yet implemented
3		Not yet implemented	0	Not yet implemented
4			0	Not yet implemented

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP26

Project Type: Capital Infrastructure - Rehab. Project Initiated: Project initiated before current FY

Name of Project: Complition of 4 classrooms at Lukuba Primary school
 Council: Misenyi District Council (Kagera Region)
 Location: Lukuba Primari school
 Description: To facilitate the complition of 4 classrooms at Lukuba Primary school by june 2017

Contract Details
 Type of Procurement Works
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum 28,000,000
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 1-Jun-17

Project Budget:
 Approved Council Budget: 28,000,000
 Supplimentary Council Budget
 Total Approved Council Budget 28,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 28,000,000
 Main Funding Source: CDG
 Co-Funding From Other Source: Select

Project Details:
 Project (Activity) Code :
 Sector / Dept. : Primary Education
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective:
 Target:
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit Classroom(s)
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	28,000,000	28,000,000	0	0	0	28,000,000	No funds reliesed
2		28,000,000		0	0	28,000,000	No funds reliesed
3		28,000,000		0	0	28,000,000	Funds allocated
4		28,000,000		0	0	28,000,000	Funds allocated

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Complition of 4 classrooms at Lukuba	Not yet implemented	0	not yet implemented
2		Not yet implemented	0	not yet implemented
3		Work done	100	Work done and complite
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP27

Project Type: Capital Infrastructure - Rehab. Project Initiated: Project initiated before current FY

Name of Project: Coplition of 5 staffhouses at Mbale Bunazi Byamutemba, Kyaka and Kashenye
 Council: Misenyi District Council (Kagera Region)
 Location: Bunazi, Mbale,Byamutemba, Kyaka and Kashenye
 Description: To facilitate the completion of 5 staff house at Mbale, Bunazi, Byamutemba, Kyaka and Kashenye b

Contract Details
 Type of Procurement Works
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum 50,000,000
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 50,000,000
 Supplimentary Council Budget
 Total Approved Council Budget 50,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 50,000,000
 Main Funding Source: CDG
 Co-Funding From Other Source: Select

Project Details:
 Project (Activity) Code :
 Sector / Dept. : Primary Education
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective:
 Target:
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit Classroom(s)
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	50,000,000	50,000,000	0	0	0	50,000,000	No funds reliesed
2		50,000,000		0	0	50,000,000	No funds reliesed
3		50,000,000		0	0	50,000,000	No funds reliesed
4		50,000,000		0	0	50,000,000	No funds reliesed

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Complition of 5 staff houseds at Mbale	Not yet started	0	No funds allocated
2		Not yet started	0	No funds allocated
3		Not yet started	0	No funds allocated
4			0	No funds allocated

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP28

Project Type: **Capital Infrastructure - New** Project Initiated: **Current FY (New project)**

Name of Project: **Construction of 2 classrooms at Bwabuki and Bunazi High school**
 Council: **Misenyi District Council (Kagera Region)**
 Location: **Bwabuki and Bunazi**
 Description: **To facilitate the construction of 2 classrooms at Bwabuki and Bunazi High school by june 2017**

Contract Details
 Type of Procurement: **Works**
 Procurement Method: **Others**
 Contractor/Consultant/Serv. Prov.:
 Contract Sum: **40,000,000**
 Start Date (Planned): **1-Jul-16**
 Completion Date (Planned): **30-Jun-17**

Project Budget:
 Approved Council Budget: **40,000,000**
 Supplementary Council Budget
 Total Approved Council Budget: **40,000,000**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 40,000,000
 Main Funding Source: **CDG**
 Co-Funding From Other Source: **Select**

Project Details:
 Project (Activity) Code :
 Sector / Dept. : **Secondary Education**
 HLG / LLG: **LLG**
 Mkukuta: **Yes**
 Objective:
 Target:
 Expenditure Category: **Infrastructure/Investments**

Main Project Outputs:

Number	Unit	Classroom(s)
		Select
		Select
		Select
		Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	40,000,000	40,000,000	0	0	0	40,000,000	No funds relised
2		40,000,000		0	0	40,000,000	No funds relised
3		40,000,000		0	0	40,000,000	No funds relised
4		40,000,000		0	0	40,000,000	No funds relised

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Construction of 2 classrooms at Bwab	Not yet implemented	0	No funds
2		Not yet implemented	0	No funds
3		Not yet implemented	0	No funds
4			0	No funds

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP29

Project Type: Capital Infrastructure - Rehab. Project Initiated: Project initiated before current FY

Name of Project: Complition of 5 staff houses at Kagera, Bunazi 2 Gera and Mutukula Secondary schools
 Council: Misenyi District Council (Kagera Region)
 Location: Kagera, Bunazi and Mutukula Secondary school
 Description: To facilitate complition of 5 staff houses at Kagera, Gera, Bunazi and Mutukula Secondary school

Contract Details
 Type of Procurement Works
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum 50,000,000
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 50,000,000
 Supplimentary Council Budget
 Total Approved Council Budget 50,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 50,000,000
 Main Funding Source: CDG
 Co-Funding From Other Source: Select

Project Details:
 Project (Activity) Code :
 Sector / Dept. : Secondary Education
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective:
 Target:
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit Classroom(s)
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	50,000,000	50,000,000	0	0	0	50,000,000	No funds reliesed
2		50,000,000		0	0	50,000,000	No funds reliesed
3		50,000,000		0	0	50,000,000	No funds reliesed
4		50,000,000		0	0	50,000,000	No funds reliesed

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Complition of 5 staff houses at Kagera	Not yet started	0	No funds
2		Not yet started	0	No funds
3		Not yet started	0	No funds
4			0	No funds

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP30

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: construction of street roads at Kyaka- Bunazi
 Council: Misenyi District Council (Kagera Region)
 Location: Kyaka Bunazi
 Description: To facilitate construction of street roads at Kyaka Bunazi By June 2017

Contract Details
 Type of Procurement Works
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum 30,124,000
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 30,124,000
 Supplementary Council Budget
 Total Approved Council Budget 30,124,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 30,124,000
 Main Funding Source: CDG
 Co-Funding From Other Source: Select

Project Details:
 Project (Activity) Code :
 Sector / Dept. : Works (incl. Roads)
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective:
 Target:
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Tarmac Road (km)
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	30,124,000	30,124,000	0	0	0	30,124,000	no funds relised
2		30,124,000		0	0	30,124,000	no funds relised
3		30,124,000		0	0	30,124,000	no funds relised
4		30,124,000		0	0	30,124,000	no funds relised

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Construction of street roads at Kyaka	Not yet implemented	0	Not yet started
2		Not yet implemented	0	Not yet started
3		Not yet implemented	0	Not yet started
4			0	Not yet started

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP31

Project Type: Capital Infrastructure - Rehab. Project Initiated: Current FY (New project)

Name of Project: Rehabilitation of 1 mrtuary at Bunazi health center
 Council: Misenyi District Council (Kagera Region)
 Location: Bunazi Health center
 Description: To facilitate rehabilitation of 1 mortuary at Bunazi health Center by June 2017

Contract Details
 Type of Procurement Works
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum 11,000,000
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 11,000,000
 Supplementary Council Budget
 Total Approved Council Budget 11,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 11,000,000
 Main Funding Source: CDG
 Co-Funding From Other Source: Select

Project Details:
 Project (Activity) Code :
 Sector / Dept. : Health
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective:
 Target:
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Mortuary(ies)
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	11,000,000	11,000,000	0	0	0	11,000,000	No funds reliesed
2		11,000,000		0	0	11,000,000	No funds reliesed
3		11,000,000		0	0	11,000,000	Funds allocated
4		11,000,000		0	0	11,000,000	

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Construction of 1 mortuary at Bunazi	Not yet implemented	0	No funds reliesed
2		Not yet implemented	0	No funds reliesed
3		work done	0	Funds allocated
4			100	Work done

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP32

Project Type: Project Initiated:

Name of Project:
 Council:
 Location:
 Description:

Contract Details
 Type of Procurement
 Procurement Method
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned)
 Completion Date (Planned)

Project Budget:
 Approved Council Budget:
 Supplementary Council Budget
 Total Approved Council Budget
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding)
 Main Funding Source:
 Co-Funding From Other Source:

Project Details:
 Project (Activity) Code :
 Sector / Dept. :
 HLG / LLG:
 Mkukuta:
 Objective:
 Target:
 Expenditure Category:

Main Project Outputs:

Number	Unit	Others
<input type="text"/>	<input type="text"/>	<input type="text" value="Select"/>
<input type="text"/>	<input type="text"/>	<input type="text" value="Select"/>
<input type="text"/>	<input type="text"/>	<input type="text" value="Select"/>
<input type="text"/>	<input type="text"/>	<input type="text" value="Select"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	59,273,000	59,273,000	0	0	0	59,273,000	Funds not yet relised
2		59,273,000	40,000,000	40,000,000	67	19,273,000	Funds alocation
3		59,273,000		40,000,000	67	19,273,000	Funds alocation
4		59,273,000		40,000,000	67	19,273,000	

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Procurement of 5 kits theatre equipme	Not yet done	0	Not yet done
2		work not yet implemented funds are ir	10	Funds from CDG grants has been allocated
3		Procurement procedures in progress	80	Funds from CDG grants has been allocated
4			100	Funds from CDG grants has been allocated

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP33

Project Type: Capital Infrastructure - Rehab. Project Initiated: Project initiated before current FY

Name of Project: Suport complition of OPD at Ngando and Kabyaile dispensary
 Council: Misenyi District Council (Kagera Region)
 Location: Ngando and Kabyaile Dispensary
 Description: To support complition of OPD at Ngando and Kabyaile dispensary By june 2017

Contract Details
 Type of Procurement Works
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum 60,000,000
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 60,000,000
 Supplimentary Council Budget
 Total Approved Council Budget 60,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 60,000,000
 Main Funding Source: CDG
 Co-Funding From Other Source: Select

Project Details:
 Project (Activity) Code :
 Sector / Dept. : Health
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective:
 Target:
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 OPD Block
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	60,000,000	60,000,000	0	0	0	60,000,000	No funds reliesed
2		60,000,000		0	0	60,000,000	No funds reliesed
3		60,000,000		0	0	60,000,000	Funds allocated for Ngando and Kabyaile is constructed
4		60,000,000		0	0	60,000,000	Funds allocated for Ngando and Kabyaile is constructed

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Suport the complition of OPD at Ngan	Not yet started	0	Not yet started
2		Not yet started	0	Not yet started
3		Work in progress	80	Funds allocated for Ngando and Kabyaile is constructed by Presedents Of
4			95	Work in progress

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP34

Project Type: Capital Infrastructure - Rehab. Project Initiated: Project initiated before current FY

Name of Project: Complition of 2 in 1 staff house at Kikukwe Dispensary
 Council: Misenyi District Council (Kagera Region)
 Location: Kikukwe
 Description: To support the complition of 2 in 1 staff house at Kikukwe dispensary By june 2017

Contract Details
 Type of Procurement Works
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum 20,000,000
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 20,000,000
 Supplimentary Council Budget
 Total Approved Council Budget 20,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 20,000,000
 Main Funding Source: CDG
 Co-Funding From Other Source: Select

Project Details:
 Project (Activity) Code :
 Sector / Dept. : Health
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective:
 Target:
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit Staff House(s)
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	20,000,000	20,000,000	0	0	0	20,000,000	No funds reliesed
2		20,000,000		0	0	20,000,000	No funds reliesed
3		20,000,000		0	0	20,000,000	No funds reliesed
4		20,000,000		0	0	20,000,000	No funds reliesed

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Complition of 2 in 1 staff house at Kiki	Not yet done	0	Not yet done
2		Not yet done	0	Not yet done
3		Not yet done	0	Not yet done
4			0	Not yet done

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP35

Project Type: Capital Infrastructure - Rehab. Project Initiated: Project initiated before current FY

Name of Project: Repairing 4 shallow wells
 Council: Misenyi District Council (Kagera Region)
 Location: Village
 Description: To repare 4 shallow wells by june 2017

Contract Details
 Type of Procurement Works
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum 20,000,000
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 20,000,000
 Supplimentary Council Budget
 Total Approved Council Budget 20,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 20,000,000
 Main Funding Source: CDG
 Co-Funding From Other Source: Select

Project Details:
 Project (Activity) Code :
 Sector / Dept. : Water
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective:
 Target:
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit
	Shallow Well
	Select
	Select
	Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	20,000,000	20,000,000	0	0	0	20,000,000	No funds reliesed
2		20,000,000		0	0	20,000,000	No funds reliesed
3		20,000,000		0	0	20,000,000	No funds reliesed
4		20,000,000		0	0	20,000,000	No funds reliesed

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To repair 4 shallow wells	Not yet done	0	Not yet done
2		Not yet done	0	Not yet done
3		Not yet done	0	Not yet done
4			0	Not yet done

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP36

Project Type: **Operation Cost - First Equip.** Project Initiated: **Current FY (New project)**

Name of Project:	Construction of 250 modern beehives
Council:	Misenyi District Council (Kagera Region)
Location:	Village
Description:	To facilitate construction of 250 modern beehives

Contract Details	
Type of Procurement	Goods
Procurement Method	Others
Contractor/Consultant/Serv. Prov.	
Contract Sum	10,000,000
Start Date (Planned)	1 July 2016
Completion Date (Planned)	30-Jun-17

Project Budget:	
Approved Council Budget:	
Supplimentary Council Budget	10,000,000
Total Approved Council Budget	10,000,000
Community Contribution:	
Other Off Budget Funding:	
Total Budget (incl Comm. Contr. and Off Budget Funding)	10,000,000
Main Funding Source:	CDG
Co-Funding From Other Source:	Select

Project Details:	
Project (Activity) Code :	
Sector / Dept. :	Natural Resources
HLG / LLG:	LLG
Mkukuta:	Yes
Objective:	
Target:	
Expenditure Category:	Infrastructure/Investments

Main Project Outputs:		
Number	Unit	
		Others
		Select
		Select
		Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	10,000,000	10,000,000	0	0	0	10,000,000	No funds relised
2		10,000,000		0	0	10,000,000	No funds relised
3		10,000,000		0	0	10,000,000	No funds relised
4		10,000,000		0	0	10,000,000	No funds relised

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Construction of modern beehives	Not yet implemented	0	Not yet implemented
2		Not yet implemented	0	Not yet implemented
3		Not yet implemented	0	Not yet implemented
4			0	Not yet implemented

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP37

Project Type: **Capital Infrastructure - Rehab.** Project Initiated: **Select**

Name of Project: **Improve maize production by expanding drip irrigation in Kyakaward**
 Council: **Misenyi District Council (Kagera Region)**
 Location: **Kyaka ward**
 Description: **To improve maize production by expanding drip irrigation in Kyakaward from the current 5.25 to 7.5**

Contract Details
 Type of Procurement: **Works**
 Procurement Method: **Others**
 Contractor/Consultant/Serv. Prov.:
 Contract Sum: **10,201,000**
 Start Date (Planned): **1-Jul-16**
 Completion Date (Planned): **30-Jun-17**

Project Budget:
 Approved Council Budget: **10,201,000**
 Supplementary Council Budget
 Total Approved Council Budget: **10,201,000**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 10,201,000
 Main Funding Source: **CDG**
 Co-Funding From Other Source: **Select**

Project Details:
 Project (Activity) Code :
 Sector / Dept. : **Agriculture**
 HLG / LLG: **LLG**
 Mkukuta: **Yes**
 Objective:
 Target:
 Expenditure Category: **Infrastructure/Investments**

Main Project Outputs:
 Number Unit
Irrigation (Rehab, Ha)
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	10,201,000	10,201,000	0	0	0	10,201,000	No funds relised
2		10,201,000		0	0	10,201,000	No funds relised
3		10,201,000		0	0	10,201,000	No funds relised
4		10,201,000		0	0	10,201,000	No funds relised

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Improve maize production by expandi	Not yet implemented	0	Not yet implemented
2		Not yet implemented	0	Not yet implemented
3		Not yet implemented	0	Not yet implemented
4			0	Not yet implemented

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP38

Project Type: Capital Infrastructure - Rehab. Project Initiated: Current FY (New project)

Name of Project: Rehabilitation of Bunazi Market
 Council: Misenyi District Council (Kagera Region)
 Location: Bunazi
 Description: To support rehabilitation of Bunazi market (Gurio) by June 2017

Contract Details
 Type of Procurement: Consultancy
 Procurement Method: Others
 Contractor/Consultant/Serv. Prov.:
 Contract Sum: 50,000,000
 Start Date (Planned): 1-Jul-16
 Completion Date (Planned): 30-Jun-17

Project Budget:
 Approved Council Budget: 50,000,000
 Supplementary Council Budget
 Total Approved Council Budget: 50,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 50,000,000
 Main Funding Source: CDG
 Co-Funding From Other Source: Select

Project Details:
 Project (Activity) Code :
 Sector / Dept. : Trade
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective:
 Target:
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit	Market (s)
		Select
		Select
		Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	50,000,000	50,000,000	0	0	0	50,000,000	No funds released
2		50,000,000		0	0	50,000,000	No funds released
3		50,000,000		0	0	50,000,000	No funds released
4		50,000,000		0	0	50,000,000	No funds released

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Rehabilitation of Bunazi Market	not yet implemented	0	No implementation
2		not yet implemented	0	No implementation
3		not yet implemented	0	No implementation
4			0	No implementation

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP39

Project Type: **Operation Cost - First Equip.** Project Initiated: **Current FY (New project)**

Name of Project: **To support procurement of 20,000 improved seedlings from TACRI**
 Council: **Misenyi District Council (Kagera Region)**
 Location: **Village**
 Description: **To support procurement of 20,000 improved seedlings from TACRI by June 2017**

Contract Details
 Type of Procurement: **Goods**
 Procurement Method: **Single Source**
 Contractor/Consultant/Serv. Prov.:
 Contract Sum: **8,100,000**
 Start Date (Planned): **1-Jul-16**
 Completion Date (Planned): **30-Jun-17**

Project Budget:
 Approved Council Budget: **8,100,000**
 Supplementary Council Budget
 Total Approved Council Budget: **8,100,000**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) **8,100,000**
 Main Funding Source: **CDG**
 Co-Funding From Other Source: **Select**

Project Details:
 Project (Activity) Code :
 Sector / Dept. : **Agriculture**
 HLG / LLG: **LLG**
 Mkukuta: **Yes**
 Objective:
 Target:
 Expenditure Category: **Infrastructure/Investments**

Main Project Outputs:

Number	Unit	Others
		Select
		Select
		Select
		Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	8,100,000	8,100,000		0	0	8,100,000	No funds released
2		8,100,000		0	0	8,100,000	No funds released
3		8,100,000		0	0	8,100,000	No funds released
4		8,100,000		0	0	8,100,000	No funds released

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To support procurement of 20,000 improved seedlings from TACRI	Not yet implemented	0	Not yet implemented
2		Not yet implemented	0	Not yet implemented
3		Not yet implemented	0	Not yet implemented
4			0	Not yet implemented

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP40

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: Support 4 inovertive farmers to establish primary nurseries for multiplication and distribution of tissue culture
 Council: Misenyi District Council (Kagera Region)
 Location: Misenyi and Kiziba
 Description: To support 4 selected innovative farmers to establish 4 primary nurseriesfor multiplication and distribution of tissue culture

Contract Details
 Type of Procurement: Goods
 Procurement Method: Single Source
 Contractor/Consultant/Serv. Prov.:
 Contract Sum: 4,600,000
 Start Date (Planned): 1-Jul-16
 Completion Date (Planned): 30-Jun-17

Project Budget:
 Approved Council Budget: 4,600,000
 Supplimentary Council Budget
 Total Approved Council Budget: 4,600,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 4,600,000
 Main Funding Source: CDG
 Co-Funding From Other Source: Select

Project Details:
 Project (Activity) Code :
 Sector / Dept. : Agriculture
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective:
 Target:
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit
	Nursery
	Select
	Select
	Select
	Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	4,600,000	4,600,000	0	0	0	4,600,000	No funds relised
2		4,600,000		0	0	4,600,000	No funds relised
3		4,600,000		0	0	4,600,000	No funds relised
4		4,600,000		0	0	4,600,000	No funds relised

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To support 4 selected innovative farm	not yet implemented	0	no funds
2		not yet implemented	0	no funds
3		not yet implemented	0	no funds
4			0	no funds

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP41

Project Type: Project Initiated:

Name of Project: To expand planting of environmental friendly trees along Kagera river bank ecosystem from the cu
 Council: Misenyi District Council (Kagera Region)
 Location: Kagera river
 Description: To expand planting of environmental friendly trees along Kagera river bank ecosystem from the cu

Contract Details
 Type of Procurement: Consultancy
 Procurement Method: Others
 Contractor/Consultant/Serv. Prov.:
 Contract Sum: 4,599,000
 Start Date (Planned): 1-Jul-16
 Completion Date (Planned): 30-Jun-17

Project Budget:
 Approved Council Budget: 4,599,000
 Supplementary Council Budget
 Total Approved Council Budget: 4,599,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 4,599,000
 Main Funding Source: CDG
 Co-Funding From Other Source: Select

Project Details:
 Project (Activity) Code :
 Sector / Dept. : Agriculture
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective:
 Target:
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit	Others
		Select
		Select
		Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	4,599,000	4,599,000	0	0	0	4,599,000	No funds relised
2		4,599,000		0	0	4,599,000	No funds relised
3		4,599,000		0	0	4,599,000	No funds relised
4		4,599,000		0	0	4,599,000	No funds relised

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To expand planting of environmental	Not yet implemented	0	Not implemented
2		Not yet implemented	0	Not implemented
3		Not yet implemented	0	Not implemented
4			0	Not implemented

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP42

Project Type: Capital Infrastructure - Rehab. Project Initiated: Current FY (New project)

Name of Project: Rehabilitation of Bubale cattle market by june 2017
 Council: Misenyi District Council (Kagera Region)
 Location: Bubale
 Description: Rehabilitation of Bubale cattle market by june 2017

Contract Details
 Type of Procurement Works
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum 10,400,000
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 10,400,000
 Supplementary Council Budget
 Total Approved Council Budget 10,400,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 10,400,000
 Main Funding Source: CDG
 Co-Funding From Other Source: Select

Project Details:
 Project (Activity) Code :
 Sector / Dept. : Livestock
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective:
 Target:
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit Others
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	10,400,000	10,400,000	0	0	0	10,400,000	No funds relised
2		10,400,000		0	0	10,400,000	No funds relised
3		10,400,000		0	0	10,400,000	Funds allocated
4		10,400,000		0	0	10,400,000	Funds allocated

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Rehabilitation of Bubale cattle market	Not yet implemented	0	Not implemented
2		Not yet implemented	0	Not implemented
3		Work not yet started	0	Funds allocated but no implementation
4			0	Funds allocated but no implementation

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP43

Project Type: Capital Infrastructure - Rehab. Project Initiated: Current FY (New project)

Name of Project: To construct 3 solid waste collection points at Kyaka, Bunazi and Mutukula by June 2017
 Council: Misenyi District Council (Kagera Region)
 Location: Kyaka, Bunazi and Mutukula
 Description: To construct 3 solid waste collection points at Kyaka, Bunazi and Mutukula by June 2017

Contract Details
 Type of Procurement: Works
 Procurement Method: Others
 Contractor/Consultant/Serv. Prov.:
 Contract Sum: 21,000,000
 Start Date (Planned): 1-Jul-16
 Completion Date (Planned): 30-Jun-17

Project Budget:
 Approved Council Budget: 21,000,000
 Supplementary Council Budget
 Total Approved Council Budget: 21,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 21,000,000
 Main Funding Source: CDG
 Co-Funding From Other Source: Select

Project Details:
 Project (Activity) Code :
 Sector / Dept. : Health
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective:
 Target:
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit	Others
		Select
		Select
		Select
		Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	21,000,000	21,000,000	0	0	0	21,000,000	No funds released
2		21,000,000		0	0	21,000,000	No funds released
3		21,000,000		0	0	21,000,000	No funds released
4		21,000,000		0	0	21,000,000	No funds released

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To construct 3 solid waste collection points	not yet implemented	0	Not implemented
2		not yet implemented	0	Not implemented
3			0	Not implemented
4			0	Not implemented

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP44

Project Type: Project Initiated:

Name of Project:
 Council:
 Location:
 Description:

Contract Details
 Type of Procurement
 Procurement Method
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned)
 Completion Date (Planned)

Project Budget:
 Approved Council Budget:
 Supplementary Council Budget
 Total Approved Council Budget
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding)
 Main Funding Source:
 Co-Funding From Other Source:

Project Details:
 Project (Activity) Code :
 Sector / Dept. :
 HLG / LLG:
 Mkukuta:
 Objective:
 Target:
 Expenditure Category:

Main Project Outputs:

Number	Unit	Others
<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value="Select"/>
<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value="Select"/>
<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value="Select"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	8,987,000	8,987,000	0	0	0	45,970,000	no funds relised
2		8,987,000		0	0	45,970,000	no funds relised
3		8,987,000		0	0	45,970,000	no funds relised
4		8,987,000		0	0	45,970,000	no funds relised

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate implementation of village	Not yet implemented	0	Not yet implemented
2		Not yet implemented	0	Not yet implemented
3		Not yet implemented	0	Not yet implemented
4			0	Not yet implemented

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP45

Project Type: Project Initiated:

Name of Project:
 Council:
 Location:
 Description:

Contract Details
 Type of Procurement
 Procurement Method
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned)
 Completion Date (Planned)

Project Budget:
 Approved Council Budget:
 Supplementary Council Budget
 Total Approved Council Budget
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding)
 Main Funding Source:
 Co-Funding From Other Source:

Project Details:
 Project (Activity) Code :
 Sector / Dept. :
 HLG / LLG:
 Mkukuta:
 Objective:
 Target:
 Expenditure Category:

Main Project Outputs:
 Number Unit
 Training (Procurement) No of People

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	2,000,000	2,000,000	0	0	0	2,000,000	No funds relised
2		2,000,000		0	0	2,000,000	No funds relised
3		2,000,000		0	0	2,000,000	No funds relised
4		2,000,000		0	0	2,000,000	No funds relised

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct a 4 days training of 154 V	not yet implemented	0	not yet implemented
2		not yet implemented	0	not yet implemented
3		not yet implemented	0	not yet implemented
4			0	not yet implemented

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP46

Project Type: Other Project Initiated: Current FY (New project)

Name of Project: To conduct data collection in 77 villages by june 2017
 Council: Misenyi District Council (Kagera Region)
 Location: Villages
 Description: To conduct data collection in 77 villages by june 2017

Contract Details
 Type of Procurement: Goods
 Procurement Method: Others
 Contractor/Consultant/Serv. Prov.:
 Contract Sum: 8,490,000
 Start Date (Planned): 1-Jul-16
 Completion Date (Planned): 30-Jun-17

Project Budget:
 Approved Council Budget: 8,490,000
 Supplementary Council Budget
 Total Approved Council Budget: 8,490,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 8,490,000
 Main Funding Source: RWSSP-CDG
 Co-Funding From Other Source: Select

Project Details:
 Project (Activity) Code :
 Sector / Dept. : Water
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective:
 Target:
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit	Others
		Select
		Select
		Select
		Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	3,000,000	3,000,000	0	0	0	8,490,000	no funds relised
2		3,000,000		0	0	8,490,000	no funds relised
3		3,000,000		0	0	8,490,000	no funds relised
4		3,000,000		0	0	8,490,000	no funds relised

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct data collection in 77 villag	not yet implemented	0	not yet implemented
2		not yet implemented	0	not yet implemented
3		not yet implemented	0	not yet implemented
4			0	not yet implemented

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP47

Project Type: Other Project Initiated: Current FY (New project)

Name of Project: To conduct triggering sessions in 75 sub villages by june 2017
 Council: Misenyi District Council (Kagera Region)
 Location: Sub villages
 Description: To conduct triggering sessions in 75 sub villages by june 2017

Contract Details
 Type of Procurement: Consultancy
 Procurement Method: Others
 Contractor/Consultant/Serv. Prov.:
 Contract Sum: 7,500,000
 Start Date (Planned): 1-Jul-16
 Completion Date (Planned): 30-Jun-17

Project Budget:
 Approved Council Budget: 7,500,000
 Supplementary Council Budget
 Total Approved Council Budget: 7,500,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 7,500,000
 Main Funding Source: RWSSP-CDG
 Co-Funding From Other Source: Select

Project Details:
 Project (Activity) Code :
 Sector / Dept. : Water
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective:
 Target:
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit	Others
		Select
		Select
		Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	3,000,000	3,000,000	0	0	0	7,500,000	No funds relised
2		3,000,000		0	0	7,500,000	No funds relised
3		3,000,000		0	0	7,500,000	No funds relised
4		3,000,000		0	0	7,500,000	No funds relised

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct triggering sessions in 75	not yet implemented	0	not implemented
2		not yet implemented	0	not implemented
3		not yet implemented	0	not implemented
4			0	not implemented

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP48

Project Type: Project Initiated:

Name of Project:
 Council:
 Location:
 Description:

Contract Details
 Type of Procurement
 Procurement Method
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned)
 Completion Date (Planned)

Project Budget:
 Approved Council Budget:
 Supplementary Council Budget
 Total Approved Council Budget
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding)
 Main Funding Source:
 Co-Funding From Other Source:

Project Details:
 Project (Activity) Code :
 Sector / Dept. :
 HLG / LLG:
 Mkukuta:
 Objective:
 Target:
 Expenditure Category:

Main Project Outputs:

Number	Unit	Others
<input type="text"/>	<input type="text"/>	<input type="text" value="Select"/>
<input type="text"/>	<input type="text"/>	<input type="text" value="Select"/>
<input type="text"/>	<input type="text"/>	<input type="text" value="Select"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text" value="3,000,000"/>	<input type="text" value="3,000,000"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="3,000,000"/>	<input type="text" value="No funds relised"/>
2	<input type="text"/>	<input type="text" value="3,000,000"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="3,000,000"/>	<input type="text" value="No funds relised"/>
3	<input type="text"/>	<input type="text" value="3,000,000"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="3,000,000"/>	<input type="text" value="No funds relised"/>
4	<input type="text"/>	<input type="text" value="3,000,000"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="3,000,000"/>	<input type="text" value="No funds relised"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text" value="To conduct cleanliness competition at"/>	<input type="text" value="Not yet implemented"/>	<input type="text" value="0"/>	<input type="text" value="Not yet implemented"/>
2	<input type="text"/>	<input type="text" value="Not yet implemented"/>	<input type="text" value="0"/>	<input type="text" value="Not yet implemented"/>
3	<input type="text"/>	<input type="text" value="Not yet implemented"/>	<input type="text" value="0"/>	<input type="text" value="Not yet implemented"/>
4	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text" value="Not yet implemented"/>

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP49

Project Type: Project Initiated:

Name of Project:
 Council:
 Location:
 Description:

Contract Details
 Type of Procurement
 Procurement Method
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned)
 Completion Date (Planned)

Project Budget:
 Approved Council Budget:
 Supplimentary Council Budget
 Total Approved Council Budget
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding)
 Main Funding Source:
 Co-Funding From Other Source:

Project Details:
 Project (Activity) Code :
 Sector / Dept. :
 HLG / LLG:
 Mkukuta:
 Objective:
 Target:
 Expenditure Category:

Main Project Outputs:

Number	Unit	Others
<input type="text"/>	<input type="text"/>	<input type="text" value="Select"/>
<input type="text"/>	<input type="text"/>	<input type="text" value="Select"/>
<input type="text"/>	<input type="text"/>	<input type="text" value="Select"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text" value="2,500,000"/>	<input type="text" value="2,500,000"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="6,010,000"/>	<input type="text" value="No funds reliesed"/>
2	<input type="text"/>	<input type="text" value="2,500,000"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="6,010,000"/>	<input type="text" value="No funds reliesed"/>
3	<input type="text"/>	<input type="text" value="2,500,000"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="6,010,000"/>	<input type="text" value="No funds reliesed"/>
4	<input type="text"/>	<input type="text" value="2,500,000"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="6,010,000"/>	<input type="text" value="No funds reliesed"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text" value="To conduct supervision and monitorin"/>	<input type="text" value="Not yet done"/>	<input type="text" value="0"/>	<input type="text" value="Not yet implemented"/>
2	<input type="text"/>	<input type="text" value="Not yet done"/>	<input type="text" value="0"/>	<input type="text" value="Not yet implemented"/>
3	<input type="text"/>	<input type="text" value="Not yet done"/>	<input type="text" value="0"/>	<input type="text" value="Not yet implemented"/>
4	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text" value="Not yet implemented"/>

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP50

Project Type: Project Initiated:

Name of Project:
 Council:
 Location:
 Description:

Contract Details
 Type of Procurement
 Procurement Method
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned)
 Completion Date (Planned)

Project Budget:
 Approved Council Budget:
 Supplimentary Council Budget
 Total Approved Council Budget
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding)
 Main Funding Source:
 Co-Funding From Other Source:

Project Details:
 Project (Activity) Code :
 Sector / Dept. :
 HLG / LLG:
 Mkukuta:
 Objective:
 Target:
 Expenditure Category:

Main Project Outputs:
 Number Unit
 Training (other)No of People

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	2,000,000	2,000,000	0	0	0	2,000,000	no funds reliesed
2		2,000,000		0	0	2,000,000	no funds reliesed
3		2,000,000		0	0	2,000,000	Funds provided
4		2,000,000		0	0	2,000,000	Funds provided

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To fomulate WASH clubs and conduc	not yet done	0	Not yet done
2		not yet done	0	Not yet done
3		Work done	78	Funds reliesed and work done
4			100	Funds reliesed and work done

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP51

Project Type: Other Project Initiated: Current FY (New project)

Name of Project: To conduct inspection of schools and regulate the compliance of standards in 19 schools
 Council: Misenyi District Council (Kagera Region)
 Location: Misenyi
 Description: To conduct inspection of schools and regulate the compliance of standards in 19 schools by June 2017

Contract Details
 Type of Procurement: Consultancy
 Procurement Method: Others
 Contractor/Consultant/Serv. Prov.:
 Contract Sum: 2,015,000
 Start Date (Planned): 1-Jul-16
 Completion Date (Planned): 30, June 2017

Project Budget:
 Approved Council Budget: 2,015,000
 Supplementary Council Budget:
 Total Approved Council Budget: 2,015,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 2,015,000
 Main Funding Source: RWSSP-CDG
 Co-Funding From Other Source: Select

Project Details:
 Project (Activity) Code :
 Sector / Dept. : Water
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective:
 Target:
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit	Others
		Select
		Select
		Select
		Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	2,015,000	2,015,000	0	0	0	2,015,000	No funds relised
2		2,015,000		0	0	2,015,000	No funds relised
3		2,015,000	2,015,000	2,015,000	100	0	Funds allocated
4		2,015,000		2,015,000	100	0	Funds allocated

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct inspection of schools and	not yet implemented	0	not yet implemented
2		not yet implemented	0	not yet implemented
3		work done	100	Work done
4			100	Work done

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP52

Project Type: Other Project Initiated: Current FY (New project)

Name of Project: To conduct inspection of health facilities and regulate the compliance of standards villages by june
 Council: Misenyi District Council (Kagera Region)
 Location: Village health facilities
 Description: To conduct inspection of health facilities and regulate the compliance of standards villages by june

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum 2,985,000
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 2,985,000
 Supplementary Council Budget
 Total Approved Council Budget 2,985,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 2,985,000
 Main Funding Source: RWSSP-CDG
 Co-Funding From Other Source: Select

Project Details:
 Project (Activity) Code :
 Sector / Dept. : Health
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective:
 Target:
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Dispensary(s)
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	600,000	600,000	600,000	600,000	20	2,385,000	Funds reliesed
2		600,000		600,000	20	2,385,000	Funds reliesed
3		600,000		600,000	20	2,385,000	Funds reliesed
4		600,000		600,000	20	2,385,000	Funds reliesed

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct inspection of health facilities	Inspection done	20	work done
2		Inspection done	50	work done
3		Inspection done	89	work done
4			100	work done

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP53

Project Type: Project Initiated:

Name of Project:

Council: Misenyi District Council (Kagera Region)

Location:

Description:

Contract Details

Type of Procurement

Procurement Method

Contractor/Consultant/Serv. Prov.

Contract Sum

Start Date (Planned)

Completion Date (Planned)

Project Budget:

Approved Council Budget:

Supplimentary Council Budget

Total Approved Council Budget

Community Contribution:

Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding)

Main Funding Source:

Co-Funding From Other Source:

Project Details:

Project (Activity) Code :

Sector / Dept. :

HLG / LLG:

Mkukuta:

Objective:

Target:

Expenditure Category:

Main Project Outputs:

Number	Unit	No of People
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
2	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
3	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
4	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP54

Project Type: Project Initiated:

Name of Project:

Council: Misenyi District Council (Kagera Region)

Location:

Description:

Contract Details

Type of Procurement

Procurement Method

Contractor/Consultant/Serv. Prov.

Contract Sum

Start Date (Planned)

Completion Date (Planned)

Project Budget:

Approved Council Budget:

Supplimentary Council Budget

Total Approved Council Budget 0

Community Contribution:

Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding) 0

Main Funding Source:

Co-Funding From Other Source:

Project Details:

Project (Activity) Code :

Sector / Dept. :

HLG / LLG:

Mkukuta:

Objective:

Target:

Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit	No of People
<input type="text"/>	Training (other)	<input type="text"/>
<input type="text"/>		<input type="text"/>
<input type="text"/>		<input type="text"/>
<input type="text"/>		<input type="text"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
3	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
4	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP55

Project Type: Project Initiated:

Name of Project:

Council: Misenyi District Council (Kagera Region)

Location:

Description:

Contract Details

Type of Procurement

Procurement Method

Contractor/Consultant/Serv. Prov.

Contract Sum

Start Date (Planned)

Completion Date (Planned)

Project Budget:

Approved Council Budget:

Supplimentary Council Budget

Total Approved Council Budget

Community Contribution:

Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding)

Main Funding Source:

Co-Funding From Other Source:

Project Details:

Project (Activity) Code :

Sector / Dept. :

HLG / LLG:

Mkukuta:

Objective:

Target:

Expenditure Category:

Main Project Outputs:

Number	Unit	No of People
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
2	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
3	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
4	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP56

Project Type: Project Initiated:

Name of Project:

Council: Misenyi District Council (Kagera Region)

Location:

Description:

Contract Details

Type of Procurement

Procurement Method

Contractor/Consultant/Serv. Prov.

Contract Sum

Start Date (Planned)

Completion Date (Planned)

Project Budget:

Approved Council Budget:

Supplimentary Council Budget

Total Approved Council Budget

Community Contribution:

Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding)

Main Funding Source:

Co-Funding From Other Source:

Project Details:

Project (Activity) Code :

Sector / Dept. :

HLG / LLG:

Mkukuta:

Objective:

Target:

Expenditure Category:

Main Project Outputs:

Number	Unit	No of People
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
2	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
3	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
4	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP57

Project Type: Project Initiated:

Name of Project:

Council: Misenyi District Council (Kagera Region)

Location:

Description:

Contract Details

Type of Procurement

Procurement Method

Contractor/Consultant/Serv. Prov.

Contract Sum

Start Date (Planned)

Completion Date (Planned)

Project Budget:

Approved Council Budget:

Supplimentary Council Budget

Total Approved Council Budget

Community Contribution:

Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding)

Main Funding Source:

Co-Funding From Other Source:

Project Details:

Project (Activity) Code :

Sector / Dept. :

HLG / LLG:

Mkukuta:

Objective:

Target:

Expenditure Category:

Main Project Outputs:

Number	Unit	No of People
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
2	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
3	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
4	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP58

Project Type: Project Initiated:

Name of Project:

Council: Misenyi District Council (Kagera Region)

Location:

Description:

Contract Details

Type of Procurement

Procurement Method

Contractor/Consultant/Serv. Prov.

Contract Sum

Start Date (Planned)

Completion Date (Planned)

Project Budget:

Approved Council Budget:

Supplimentary Council Budget

Total Approved Council Budget

Community Contribution:

Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding)

Main Funding Source:

Co-Funding From Other Source:

Project Details:

Project (Activity) Code :

Sector / Dept. :

HLG / LLG:

Mkukuta:

Objective:

Target:

Expenditure Category:

Main Project Outputs:

Number	Unit	No of People
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
2	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
3	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
4	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP59

Project Type: Project Initiated:

Name of Project:

Council: Misenyi District Council (Kagera Region)

Location:

Description:

Contract Details

Type of Procurement

Procurement Method

Contractor/Consultant/Serv. Prov.

Contract Sum

Start Date (Planned)

Completion Date (Planned)

Project Budget:

Approved Council Budget:

Supplimentary Council Budget

Total Approved Council Budget

Community Contribution:

Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding)

Main Funding Source:

Co-Funding From Other Source:

Project Details:

Project (Activity) Code :

Sector / Dept. :

HLG / LLG:

Mkukuta:

Objective:

Target:

Expenditure Category:

Main Project Outputs:

Number	Unit	No of People
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
2	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
3	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
4	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP60

Project Type: Project Initiated:

Name of Project:

Council: Misenyi District Council (Kagera Region)

Location:

Description:

Contract Details

Type of Procurement

Procurement Method

Contractor/Consultant/Serv. Prov.

Contract Sum

Start Date (Planned)

Completion Date (Planned)

Project Budget:

Approved Council Budget:

Supplimentary Council Budget

Total Approved Council Budget 0

Community Contribution:

Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding) 0

Main Funding Source:

Co-Funding From Other Source:

Project Details:

Project (Activity) Code :

Sector / Dept. :

HLG / LLG:

Mkukuta:

Objective:

Target:

Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit	No of People
<input type="text"/>	Training (other)	<input type="text"/>
<input type="text"/>		<input type="text"/>
<input type="text"/>		<input type="text"/>
<input type="text"/>		<input type="text"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
3	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
4	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP61

Project Type: Project Initiated:

Name of Project:

Council: Misenyi District Council (Kagera Region)

Location:

Description:

Contract Details

Type of Procurement

Procurement Method

Contractor/Consultant/Serv. Prov.

Contract Sum

Start Date (Planned)

Completion Date (Planned)

Project Budget:

Approved Council Budget:

Supplimentary Council Budget

Total Approved Council Budget 0

Community Contribution:

Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding) 0

Main Funding Source:

Co-Funding From Other Source:

Project Details:

Project (Activity) Code :

Sector / Dept. :

HLG / LLG:

Mkukuta:

Objective:

Target:

Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit	No of People
<input type="text"/>	Training (other)	<input type="text"/>
<input type="text"/>		<input type="text"/>
<input type="text"/>		<input type="text"/>
<input type="text"/>		<input type="text"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
3	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
4	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP62

Project Type: Project Initiated:

Name of Project:

Council: Misenyi District Council (Kagera Region)

Location:

Description:

Contract Details

Type of Procurement

Procurement Method

Contractor/Consultant/Serv. Prov.

Contract Sum

Start Date (Planned)

Completion Date (Planned)

Project Budget:

Approved Council Budget:

Supplimentary Council Budget

Total Approved Council Budget 0

Community Contribution:

Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding) 0

Main Funding Source:

Co-Funding From Other Source:

Project Details:

Project (Activity) Code :

Sector / Dept. :

HLG / LLG:

Mkukuta:

Objective:

Target:

Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit	No of People
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
3	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
4	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP63

Project Type: Project Initiated:

Name of Project:

Council: Misenyi District Council (Kagera Region)

Location:

Description:

Contract Details

Type of Procurement

Procurement Method

Contractor/Consultant/Serv. Prov.

Contract Sum

Start Date (Planned)

Completion Date (Planned)

Project Budget:

Approved Council Budget:

Supplimentary Council Budget

Total Approved Council Budget 0

Community Contribution:

Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding) 0

Main Funding Source:

Co-Funding From Other Source:

Project Details:

Project (Activity) Code :

Sector / Dept. :

HLG / LLG:

Mkukuta:

Objective:

Target:

Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit	No of People
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
3	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
4	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP64

Project Type: Project Initiated:

Name of Project:

Council: Misenyi District Council (Kagera Region)

Location:

Description:

Contract Details

Type of Procurement

Procurement Method

Contractor/Consultant/Serv. Prov.

Contract Sum

Start Date (Planned)

Completion Date (Planned)

Project Budget:

Approved Council Budget:

Supplimentary Council Budget

Total Approved Council Budget

Community Contribution:

Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding)

Main Funding Source:

Co-Funding From Other Source:

Project Details:

Project (Activity) Code :

Sector / Dept. :

HLG / LLG:

Mkukuta:

Objective:

Target:

Expenditure Category:

Main Project Outputs:

Number	Unit	No of People
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
2	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
3	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
4	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP65

Project Type: Project Initiated:

Name of Project:

Council: Misenyi District Council (Kagera Region)

Location:

Description:

Contract Details

Type of Procurement

Procurement Method

Contractor/Consultant/Serv. Prov.

Contract Sum

Start Date (Planned)

Completion Date (Planned)

Project Budget:

Approved Council Budget:

Supplimentary Council Budget

Total Approved Council Budget 0

Community Contribution:

Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding) 0

Main Funding Source:

Co-Funding From Other Source:

Project Details:

Project (Activity) Code :

Sector / Dept. :

HLG / LLG:

Mkukuta:

Objective:

Target:

Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit	No of People
<input type="text"/>	Training (other)	<input type="text"/>
<input type="text"/>		<input type="text"/>
<input type="text"/>		<input type="text"/>
<input type="text"/>		<input type="text"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
3	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
4	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP66

Project Type: Project Initiated:

Name of Project:

Council: Misenyi District Council (Kagera Region)

Location:

Description:

Contract Details

Type of Procurement

Procurement Method

Contractor/Consultant/Serv. Prov.

Contract Sum

Start Date (Planned)

Completion Date (Planned)

Project Budget:

Approved Council Budget:

Supplimentary Council Budget

Total Approved Council Budget 0

Community Contribution:

Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding) 0

Main Funding Source:

Co-Funding From Other Source:

Project Details:

Project (Activity) Code :

Sector / Dept. :

HLG / LLG:

Mkukuta:

Objective:

Target:

Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit	No of People
<input type="text"/>	Training (other)	<input type="text"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
3	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
4	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP67

Project Type: Project Initiated:

Name of Project:

Council: Misenyi District Council (Kagera Region)

Location:

Description:

Contract Details

Type of Procurement

Procurement Method

Contractor/Consultant/Serv. Prov.

Contract Sum

Start Date (Planned)

Completion Date (Planned)

Project Budget:

Approved Council Budget:

Supplimentary Council Budget

Total Approved Council Budget

Community Contribution:

Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding)

Main Funding Source:

Co-Funding From Other Source:

Project Details:

Project (Activity) Code :

Sector / Dept. :

HLG / LLG:

Mkukuta:

Objective:

Target:

Expenditure Category:

Main Project Outputs:

Number	Unit	No of People
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
2	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
3	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
4	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP68

Project Type: Project Initiated:

Name of Project:

Council: Misenyi District Council (Kagera Region)

Location:

Description:

Contract Details

Type of Procurement

Procurement Method

Contractor/Consultant/Serv. Prov.

Contract Sum

Start Date (Planned)

Completion Date (Planned)

Project Budget:

Approved Council Budget:

Supplimentary Council Budget

Total Approved Council Budget 0

Community Contribution:

Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding) 0

Main Funding Source:

Co-Funding From Other Source:

Project Details:

Project (Activity) Code :

Sector / Dept. :

HLG / LLG:

Mkukuta:

Objective:

Target:

Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit	No of People
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
3	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
4	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP69

Project Type: Project Initiated:

Name of Project:

Council: Misenyi District Council (Kagera Region)

Location:

Description:

Contract Details

Type of Procurement

Procurement Method

Contractor/Consultant/Serv. Prov.

Contract Sum

Start Date (Planned)

Completion Date (Planned)

Project Budget:

Approved Council Budget:

Supplimentary Council Budget

Total Approved Council Budget

Community Contribution:

Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding)

Main Funding Source:

Co-Funding From Other Source:

Project Details:

Project (Activity) Code :

Sector / Dept. :

HLG / LLG:

Mkukuta:

Objective:

Target:

Expenditure Category:

Main Project Outputs:

Number	Unit	No of People
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
2	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
3	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
4	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP70

Project Type: Project Initiated:

Name of Project:

Council: Misenyi District Council (Kagera Region)

Location:

Description:

Contract Details

Type of Procurement

Procurement Method

Contractor/Consultant/Serv. Prov.

Contract Sum

Start Date (Planned)

Completion Date (Planned)

Project Budget:

Approved Council Budget:

Supplimentary Council Budget

Total Approved Council Budget

Community Contribution:

Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding)

Main Funding Source:

Co-Funding From Other Source:

Project Details:

Project (Activity) Code :

Sector / Dept. :

HLG / LLG:

Mkukuta:

Objective:

Target:

Expenditure Category:

Main Project Outputs:

Number	Unit	No of People
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
2	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
3	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
4	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP71

Project Type: Project Initiated:

Name of Project:

Council: Misenyi District Council (Kagera Region)

Location:

Description:

Contract Details

Type of Procurement

Procurement Method

Contractor/Consultant/Serv. Prov.

Contract Sum

Start Date (Planned)

Completion Date (Planned)

Project Budget:

Approved Council Budget:

Supplimentary Council Budget

Total Approved Council Budget

Community Contribution:

Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding)

Main Funding Source:

Co-Funding From Other Source:

Project Details:

Project (Activity) Code :

Sector / Dept. :

HLG / LLG:

Mkukuta:

Objective:

Target:

Expenditure Category:

Main Project Outputs:

Number	Unit	No of People
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
2	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
3	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
4	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP72

Project Type: Project Initiated:

Name of Project:

Council: Misenyi District Council (Kagera Region)

Location:

Description:

Contract Details

Type of Procurement

Procurement Method

Contractor/Consultant/Serv. Prov.

Contract Sum

Start Date (Planned)

Completion Date (Planned)

Project Budget:

Approved Council Budget:

Supplimentary Council Budget

Total Approved Council Budget

Community Contribution:

Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding)

Main Funding Source:

Co-Funding From Other Source:

Project Details:

Project (Activity) Code :

Sector / Dept. :

HLG / LLG:

Mkukuta:

Objective:

Target:

Expenditure Category:

Main Project Outputs:

Number	Unit	No of People
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
2	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
3	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
4	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP73

Project Type: Project Initiated:

Name of Project:

Council: Misenyi District Council (Kagera Region)

Location:

Description:

Contract Details

Type of Procurement

Procurement Method

Contractor/Consultant/Serv. Prov.

Contract Sum

Start Date (Planned)

Completion Date (Planned)

Project Budget:

Approved Council Budget:

Supplimentary Council Budget

Total Approved Council Budget

Community Contribution:

Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding)

Main Funding Source:

Co-Funding From Other Source:

Project Details:

Project (Activity) Code :

Sector / Dept. :

HLG / LLG:

Mkukuta:

Objective:

Target:

Expenditure Category:

Main Project Outputs:

Number	Unit	No of People
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
2	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
3	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
4	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP74

Project Type: Project Initiated:

Name of Project:

Council: Misenyi District Council (Kagera Region)

Location:

Description:

Contract Details

Type of Procurement

Procurement Method

Contractor/Consultant/Serv. Prov.

Contract Sum

Start Date (Planned)

Completion Date (Planned)

Project Budget:

Approved Council Budget:

Supplimentary Council Budget

Total Approved Council Budget

Community Contribution:

Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding)

Main Funding Source:

Co-Funding From Other Source:

Project Details:

Project (Activity) Code :

Sector / Dept. :

HLG / LLG:

Mkukuta:

Objective:

Target:

Expenditure Category:

Main Project Outputs:

Number	Unit	No of People
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
2	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
3	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
4	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP75

Project Type: Project Initiated:

Name of Project:

Council: Misenyi District Council (Kagera Region)

Location:

Description:

Contract Details

Type of Procurement

Procurement Method

Contractor/Consultant/Serv. Prov.

Contract Sum

Start Date (Planned)

Completion Date (Planned)

Project Budget:

Approved Council Budget:

Supplimentary Council Budget

Total Approved Council Budget

Community Contribution:

Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding)

Main Funding Source:

Co-Funding From Other Source:

Project Details:

Project (Activity) Code :

Sector / Dept. :

HLG / LLG:

Mkukuta:

Objective:

Target:

Expenditure Category:

Main Project Outputs:

Number	Unit	No of People
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
2	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
3	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
4	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP76

Project Type: Project Initiated:

Name of Project:

Council: Misenyi District Council (Kagera Region)

Location:

Description:

Contract Details

Type of Procurement

Procurement Method

Contractor/Consultant/Serv. Prov.

Contract Sum

Start Date (Planned)

Completion Date (Planned)

Project Budget:

Approved Council Budget:

Supplimentary Council Budget

Total Approved Council Budget 0

Community Contribution:

Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding) 0

Main Funding Source:

Co-Funding From Other Source:

Project Details:

Project (Activity) Code :

Sector / Dept. :

HLG / LLG:

Mkukuta:

Objective:

Target:

Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit	No of People
<input type="text"/>	Training (other)	<input type="text"/>
<input type="text"/>		<input type="text"/>
<input type="text"/>		<input type="text"/>
<input type="text"/>		<input type="text"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
3	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
4	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP77

Project Type: Project Initiated:

Name of Project:

Council: Misenyi District Council (Kagera Region)

Location:

Description:

Contract Details

Type of Procurement

Procurement Method

Contractor/Consultant/Serv. Prov.

Contract Sum

Start Date (Planned)

Completion Date (Planned)

Project Budget:

Approved Council Budget:

Supplimentary Council Budget

Total Approved Council Budget 0

Community Contribution:

Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding) 0

Main Funding Source:

Co-Funding From Other Source:

Project Details:

Project (Activity) Code :

Sector / Dept. :

HLG / LLG:

Mkukuta:

Objective:

Target:

Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit	No of People
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
3	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
4	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP78

Project Type: Project Initiated:

Name of Project:

Council: Misenyi District Council (Kagera Region)

Location:

Description:

Contract Details

Type of Procurement

Procurement Method

Contractor/Consultant/Serv. Prov.

Contract Sum

Start Date (Planned)

Completion Date (Planned)

Project Budget:

Approved Council Budget:

Supplimentary Council Budget

Total Approved Council Budget

Community Contribution:

Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding)

Main Funding Source:

Co-Funding From Other Source:

Project Details:

Project (Activity) Code :

Sector / Dept. :

HLG / LLG:

Mkukuta:

Objective:

Target:

Expenditure Category:

Main Project Outputs:

Number	Unit	No of People
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
2	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
3	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
4	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP79

Project Type: Project Initiated:

Name of Project:

Council: Misenyi District Council (Kagera Region)

Location:

Description:

Contract Details

Type of Procurement

Procurement Method

Contractor/Consultant/Serv. Prov.

Contract Sum

Start Date (Planned)

Completion Date (Planned)

Project Budget:

Approved Council Budget:

Supplimentary Council Budget

Total Approved Council Budget 0

Community Contribution:

Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding) 0

Main Funding Source:

Co-Funding From Other Source:

Project Details:

Project (Activity) Code :

Sector / Dept. :

HLG / LLG:

Mkukuta:

Objective:

Target:

Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit	No of People
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
3	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
4	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP80

Project Type: Project Initiated:

Name of Project:

Council: Misenyi District Council (Kagera Region)

Location:

Description:

Contract Details

Type of Procurement

Procurement Method

Contractor/Consultant/Serv. Prov.

Contract Sum

Start Date (Planned)

Completion Date (Planned)

Project Budget:

Approved Council Budget:

Supplimentary Council Budget

Total Approved Council Budget

Community Contribution:

Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding)

Main Funding Source:

Co-Funding From Other Source:

Project Details:

Project (Activity) Code :

Sector / Dept. :

HLG / LLG:

Mkukuta:

Objective:

Target:

Expenditure Category:

Main Project Outputs:

Number	Unit	No of People
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
2	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
3	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
4	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP81

Project Type: Project Initiated:

Name of Project:

Council: Misenyi District Council (Kagera Region)

Location:

Description:

Contract Details

Type of Procurement

Procurement Method

Contractor/Consultant/Serv. Prov.

Contract Sum

Start Date (Planned)

Completion Date (Planned)

Project Budget:

Approved Council Budget:

Supplimentary Council Budget

Total Approved Council Budget 0

Community Contribution:

Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding) 0

Main Funding Source:

Co-Funding From Other Source:

Project Details:

Project (Activity) Code :

Sector / Dept. :

HLG / LLG:

Mkukuta:

Objective:

Target:

Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit	No of People
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
3	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
4	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP82

Project Type: Project Initiated:

Name of Project:

Council: Misenyi District Council (Kagera Region)

Location:

Description:

Contract Details

Type of Procurement

Procurement Method

Contractor/Consultant/Serv. Prov.

Contract Sum

Start Date (Planned)

Completion Date (Planned)

Project Budget:

Approved Council Budget:

Supplimentary Council Budget

Total Approved Council Budget

Community Contribution:

Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding)

Main Funding Source:

Co-Funding From Other Source:

Project Details:

Project (Activity) Code :

Sector / Dept. :

HLG / LLG:

Mkukuta:

Objective:

Target:

Expenditure Category:

Main Project Outputs:

Number	Unit	No of People
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
2	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
3	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
4	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP83

Project Type: Project Initiated:

Name of Project:

Council: Misenyi District Council (Kagera Region)

Location:

Description:

Contract Details

Type of Procurement

Procurement Method

Contractor/Consultant/Serv. Prov.

Contract Sum

Start Date (Planned)

Completion Date (Planned)

Project Budget:

Approved Council Budget:

Supplimentary Council Budget

Total Approved Council Budget

Community Contribution:

Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding)

Main Funding Source:

Co-Funding From Other Source:

Project Details:

Project (Activity) Code :

Sector / Dept. :

HLG / LLG:

Mkukuta:

Objective:

Target:

Expenditure Category:

Main Project Outputs:

Number	Unit	No of People
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
2	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
3	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
4	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP84

Project Type: Project Initiated:

Name of Project:

Council: Misenyi District Council (Kagera Region)

Location:

Description:

Contract Details

Type of Procurement

Procurement Method

Contractor/Consultant/Serv. Prov.

Contract Sum

Start Date (Planned)

Completion Date (Planned)

Project Budget:

Approved Council Budget:

Supplimentary Council Budget

Total Approved Council Budget

Community Contribution:

Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding)

Main Funding Source:

Co-Funding From Other Source:

Project Details:

Project (Activity) Code :

Sector / Dept. :

HLG / LLG:

Mkukuta:

Objective:

Target:

Expenditure Category:

Main Project Outputs:

Number	Unit	No of People
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
2	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
3	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
4	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP85

Project Type: Project Initiated:

Name of Project:

Council: Misenyi District Council (Kagera Region)

Location:

Description:

Contract Details

Type of Procurement

Procurement Method

Contractor/Consultant/Serv. Prov.

Contract Sum

Start Date (Planned)

Completion Date (Planned)

Project Budget:

Approved Council Budget:

Supplimentary Council Budget

Total Approved Council Budget 0

Community Contribution:

Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding) 0

Main Funding Source:

Co-Funding From Other Source:

Project Details:

Project (Activity) Code :

Sector / Dept. :

HLG / LLG:

Mkukuta:

Objective:

Target:

Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit	No of People
<input type="text"/>	Training (other)	<input type="text"/>
<input type="text"/>		<input type="text"/>
<input type="text"/>		<input type="text"/>
<input type="text"/>		<input type="text"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
3	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
4	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP86

Project Type: Project Initiated:

Name of Project:

Council: Misenyi District Council (Kagera Region)

Location:

Description:

Contract Details

Type of Procurement

Procurement Method

Contractor/Consultant/Serv. Prov.

Contract Sum

Start Date (Planned)

Completion Date (Planned)

Project Budget:

Approved Council Budget:

Supplimentary Council Budget

Total Approved Council Budget 0

Community Contribution:

Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding) 0

Main Funding Source:

Co-Funding From Other Source:

Project Details:

Project (Activity) Code :

Sector / Dept. :

HLG / LLG:

Mkukuta:

Objective:

Target:

Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit	No of People
<input type="text"/>	Training (other)	<input type="text"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
3	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
4	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP87

Project Type: Project Initiated:

Name of Project:

Council: Misenyi District Council (Kagera Region)

Location:

Description:

Contract Details

Type of Procurement

Procurement Method

Contractor/Consultant/Serv. Prov.

Contract Sum

Start Date (Planned)

Completion Date (Planned)

Project Budget:

Approved Council Budget:

Supplimentary Council Budget

Total Approved Council Budget 0

Community Contribution:

Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding) 0

Main Funding Source:

Co-Funding From Other Source:

Project Details:

Project (Activity) Code :

Sector / Dept. :

HLG / LLG:

Mkukuta:

Objective:

Target:

Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit	No of People
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
3	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
4	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP88

Project Type: Project Initiated:

Name of Project:

Council: Misenyi District Council (Kagera Region)

Location:

Description:

Contract Details

Type of Procurement

Procurement Method

Contractor/Consultant/Serv. Prov.

Contract Sum

Start Date (Planned)

Completion Date (Planned)

Project Budget:

Approved Council Budget:

Supplimentary Council Budget

Total Approved Council Budget

Community Contribution:

Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding)

Main Funding Source:

Co-Funding From Other Source:

Project Details:

Project (Activity) Code :

Sector / Dept. :

HLG / LLG:

Mkukuta:

Objective:

Target:

Expenditure Category:

Main Project Outputs:

Number	Unit	No of People
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
2	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
3	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
4	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP89

Project Type: Project Initiated:

Name of Project:

Council: Misenyi District Council (Kagera Region)

Location:

Description:

Contract Details

Type of Procurement

Procurement Method

Contractor/Consultant/Serv. Prov.

Contract Sum

Start Date (Planned)

Completion Date (Planned)

Project Budget:

Approved Council Budget:

Supplimentary Council Budget

Total Approved Council Budget

Community Contribution:

Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding)

Main Funding Source:

Co-Funding From Other Source:

Project Details:

Project (Activity) Code :

Sector / Dept. :

HLG / LLG:

Mkukuta:

Objective:

Target:

Expenditure Category:

Main Project Outputs:

Number	Unit	No of People
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
2	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
3	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
4	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP90

Project Type: Project Initiated:

Name of Project:

Council: Misenyi District Council (Kagera Region)

Location:

Description:

Contract Details

Type of Procurement

Procurement Method

Contractor/Consultant/Serv. Prov.

Contract Sum

Start Date (Planned)

Completion Date (Planned)

Project Budget:

Approved Council Budget:

Supplimentary Council Budget

Total Approved Council Budget 0

Community Contribution:

Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding) 0

Main Funding Source:

Co-Funding From Other Source:

Project Details:

Project (Activity) Code :

Sector / Dept. :

HLG / LLG:

Mkukuta:

Objective:

Target:

Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit	No of People
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
3	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
4	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP91

Project Type: Project Initiated:

Name of Project:

Council: Misenyi District Council (Kagera Region)

Location:

Description:

Contract Details

Type of Procurement

Procurement Method

Contractor/Consultant/Serv. Prov.

Contract Sum

Start Date (Planned)

Completion Date (Planned)

Project Budget:

Approved Council Budget:

Supplimentary Council Budget

Total Approved Council Budget 0

Community Contribution:

Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding) 0

Main Funding Source:

Co-Funding From Other Source:

Project Details:

Project (Activity) Code :

Sector / Dept. :

HLG / LLG:

Mkukuta:

Objective:

Target:

Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit	No of People
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
3	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
4	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP92

Project Type: Project Initiated:

Name of Project:

Council: Misenyi District Council (Kagera Region)

Location:

Description:

Contract Details

Type of Procurement

Procurement Method

Contractor/Consultant/Serv. Prov.

Contract Sum

Start Date (Planned)

Completion Date (Planned)

Project Budget:

Approved Council Budget:

Supplimentary Council Budget

Total Approved Council Budget

Community Contribution:

Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding)

Main Funding Source:

Co-Funding From Other Source:

Project Details:

Project (Activity) Code :

Sector / Dept. :

HLG / LLG:

Mkukuta:

Objective:

Target:

Expenditure Category:

Main Project Outputs:

Number	Unit	No of People
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
2	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
3	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
4	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP93

Project Type: Project Initiated:

Name of Project:

Council: Misenyi District Council (Kagera Region)

Location:

Description:

Contract Details

Type of Procurement

Procurement Method

Contractor/Consultant/Serv. Prov.

Contract Sum

Start Date (Planned)

Completion Date (Planned)

Project Budget:

Approved Council Budget:

Supplimentary Council Budget

Total Approved Council Budget

Community Contribution:

Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding)

Main Funding Source:

Co-Funding From Other Source:

Project Details:

Project (Activity) Code :

Sector / Dept. :

HLG / LLG:

Mkukuta:

Objective:

Target:

Expenditure Category:

Main Project Outputs:

Number	Unit	No of People
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
2	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
3	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
4	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP94

Project Type: Project Initiated:

Name of Project:

Council: Misenyi District Council (Kagera Region)

Location:

Description:

Contract Details

Type of Procurement

Procurement Method

Contractor/Consultant/Serv. Prov.

Contract Sum

Start Date (Planned)

Completion Date (Planned)

Project Budget:

Approved Council Budget:

Supplimentary Council Budget

Total Approved Council Budget

Community Contribution:

Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding)

Main Funding Source:

Co-Funding From Other Source:

Project Details:

Project (Activity) Code :

Sector / Dept. :

HLG / LLG:

Mkukuta:

Objective:

Target:

Expenditure Category:

Main Project Outputs:

Number	Unit	No of People
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
2	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
3	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
4	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP95

Project Type: Project Initiated:

Name of Project:

Council: Misenyi District Council (Kagera Region)

Location:

Description:

Contract Details

Type of Procurement

Procurement Method

Contractor/Consultant/Serv. Prov.

Contract Sum

Start Date (Planned)

Completion Date (Planned)

Project Budget:

Approved Council Budget:

Supplimentary Council Budget

Total Approved Council Budget

Community Contribution:

Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding)

Main Funding Source:

Co-Funding From Other Source:

Project Details:

Project (Activity) Code :

Sector / Dept. :

HLG / LLG:

Mkukuta:

Objective:

Target:

Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit	No of People
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
2	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
3	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
4	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP96

Project Type: Project Initiated:

Name of Project:

Council: Misenyi District Council (Kagera Region)

Location:

Description:

Contract Details

Type of Procurement

Procurement Method

Contractor/Consultant/Serv. Prov.

Contract Sum

Start Date (Planned)

Completion Date (Planned)

Project Budget:

Approved Council Budget:

Supplimentary Council Budget

Total Approved Council Budget 0

Community Contribution:

Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding) 0

Main Funding Source:

Co-Funding From Other Source:

Project Details:

Project (Activity) Code :

Sector / Dept. :

HLG / LLG:

Mkukuta:

Objective:

Target:

Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit	No of People
<input type="text"/>	Training (other)	<input type="text"/>
<input type="text"/>		<input type="text"/>
<input type="text"/>		<input type="text"/>
<input type="text"/>		<input type="text"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
3	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
4	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP97

Project Type: Project Initiated:

Name of Project:

Council:

Location:

Description:

Contract Details

Type of Procurement

Procurement Method

Contractor/Consultant/Serv. Prov.

Contract Sum

Start Date (Planned)

Completion Date (Planned)

Project Budget:

Approved Council Budget:

Supplimentary Council Budget

Total Approved Council Budget

Community Contribution:

Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding)

Main Funding Source:

Co-Funding From Other Source:

Project Details:

Project (Activity) Code :

Sector / Dept. :

HLG / LLG:

Mkukuta:

Objective:

Target:

Expenditure Category:

Main Project Outputs:

Number	Unit	No of People
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
2	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
3	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
4	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP98

Project Type: Project Initiated:

Name of Project:

Council: Misenyi District Council (Kagera Region)

Location:

Description:

Contract Details

Type of Procurement

Procurement Method

Contractor/Consultant/Serv. Prov.

Contract Sum

Start Date (Planned)

Completion Date (Planned)

Project Budget:

Approved Council Budget:

Supplimentary Council Budget

Total Approved Council Budget

Community Contribution:

Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding)

Main Funding Source:

Co-Funding From Other Source:

Project Details:

Project (Activity) Code :

Sector / Dept. :

HLG / LLG:

Mkukuta:

Objective:

Target:

Expenditure Category:

Main Project Outputs:

Number	Unit	No of People
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
2	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
3	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
4	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP99

Project Type: Project Initiated:

Name of Project:

Council: Misenyi District Council (Kagera Region)

Location:

Description:

Contract Details

Type of Procurement

Procurement Method

Contractor/Consultant/Serv. Prov.

Contract Sum

Start Date (Planned)

Completion Date (Planned)

Project Budget:

Approved Council Budget:

Supplimentary Council Budget

Total Approved Council Budget

Community Contribution:

Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding)

Main Funding Source:

Co-Funding From Other Source:

Project Details:

Project (Activity) Code :

Sector / Dept. :

HLG / LLG:

Mkukuta:

Objective:

Target:

Expenditure Category:

Main Project Outputs:

Number	Unit	No of People
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
2	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
3	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
4	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP100

Project Type: Project Initiated:

Name of Project:

Council: Misenyi District Council (Kagera Region)

Location:

Description:

Contract Details

Type of Procurement

Procurement Method

Contractor/Consultant/Serv. Prov.

Contract Sum

Start Date (Planned)

Completion Date (Planned)

Project Budget:

Approved Council Budget:

Supplimentary Council Budget

Total Approved Council Budget

Community Contribution:

Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding)

Main Funding Source:

Co-Funding From Other Source:

Project Details:

Project (Activity) Code :

Sector / Dept. :

HLG / LLG:

Mkukuta:

Objective:

Target:

Expenditure Category:

Main Project Outputs:

Number	Unit	No of People
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
2	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
3	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
4	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>